

Lampiran I  
Nomor  
Tanggal :

a.n. Decker Jendral

 Ditandatangani secara elektronik oleh:  
SERTIFIKASI

Drs. ARIEF HIDAYAT, S.H., M.M.  
NIP. 195509041190331004

|           |          |             |                         | Dibawah Administrasi Perkara                       |             |                    |             | Pekas Yg Dieluarkan Melalui Pembantuan Biaya Perkara                        |             |                   |             | Pekas Yg Dieluarkan melalui Salang & Luar Gedung Pengadilan |            |                 |                        | Pembantuan Melalui Salang melalui Layanan Salang Terpadu |            |               |             | Layanan Pos Bantuan Hukum |  |  |  |                   |  |  |  |                           |  |  |  |     |
|-----------|----------|-------------|-------------------------|----------------------------------------------------|-------------|--------------------|-------------|-----------------------------------------------------------------------------|-------------|-------------------|-------------|-------------------------------------------------------------|------------|-----------------|------------------------|----------------------------------------------------------|------------|---------------|-------------|---------------------------|--|--|--|-------------------|--|--|--|---------------------------|--|--|--|-----|
| NO        | KODE PTA | KODE SATKER | SATKER                  | KOORDINASI DAN PEMANTAUAN LAYANAN PENGADILAN (PTA) |             |                    |             | KOORDINASI DAN PENINGKATAN KOMPETENSI PENGELOLA PNSP PERADILAN AGAMA (PNSP) |             |                   |             | PEMBERHASILAN BIAYA PERKARA                                 |            |                 |                        | SEDANG DI LUAR GEDUNG PENGADILAN                         |            |               |             | LAYANAN SEDANG TERPADU    |  |  |  | POS BANTUAN HUKUM |  |  |  | J U M L A H M E N I A D I |  |  |  | KET |
|           |          |             |                         | KINERJA (KEGIATAN)                                 | ANGGARAN    | KINERJA (KEGIATAN) | ANGGARAN    | KINERJA (PERKARA)                                                           | ANGGARAN    | KINERJA (PERKARA) | ANGGARAN    | KINERJA (PERKARA)                                           | ANGGARAN   | KINERJA (ORANG) | SATUAN PER JAM LAYANAN | ANGGARAN                                                 | KINERJA    | ANGGARAN      | KINERJA     | ANGGARAN                  |  |  |  |                   |  |  |  |                           |  |  |  |     |
|           |          |             |                         |                                                    |             |                    |             |                                                                             |             |                   |             |                                                             |            |                 |                        |                                                          |            |               |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 1         | 07       | 401078      | PTA MEDIAN              | 20                                                 | 248.500.000 | 1                  | 174.900.000 | 40                                                                          | 21.440.000  | 3                 | 31.500.000  | 0                                                           | 0          | 0000            | 100.000                | 40.000.000                                               | 27         | 451.340.000   |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 1         | 07       | 401084      | PA UMUM                 |                                                    |             |                    |             |                                                                             | 21.440.000  |                   | 8.800.000   | 0                                                           | 0          | 0101            | 100.000                | 31.000.000                                               | 24         | 111.400.000   |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 1         | 07       | 401091      | PA KEMENDAGRI           |                                                    |             |                    |             | 25                                                                          | 21.750.000  |                   | 0           |                                                             |            | 0101            | 100.000                | 31.000.000                                               | 24         | 80.750.000    |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 1         | 07       | 401094      | PA KEMAS                |                                                    |             |                    |             | 114                                                                         | 49.000.000  |                   | 0           |                                                             |            | 0101            | 100.000                | 50.000.000                                               | 376        | 141.000.000   |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 1         | 07       | 401113      | PA BANTAI PRAPAT        |                                                    |             |                    |             | 113                                                                         | 33.300.000  |                   | 0           |                                                             |            | 0101            | 100.000                | 40.000.000                                               | 114        | 111.000.000   |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 1         | 07       | 401089      | PA PANGKALAN            |                                                    |             |                    |             | 195                                                                         | 81.100.000  |                   | 14.000.000  |                                                             |            | 0101            | 100.000                | 90.000.000                                               | 144        | 111.000.000   |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 1         | 07       | 401133      | PA LEBENG TENGGI        |                                                    |             |                    |             | 60                                                                          | 27.000.000  |                   | 0           |                                                             |            | 1101            | 100.000                | 11.000.000                                               | 440        | 63.000.000    |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 1         | 07       | 401081      | PA KEMALANG             |                                                    |             |                    |             | 10                                                                          | 4.000.000   |                   | 0           |                                                             |            | 0101            | 100.000                | 40.000.000                                               | 10         | 44.000.000    |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 1         | 07       | 401060      | PA PEMANTAU MONTAR      |                                                    |             |                    |             | 25                                                                          | 12.000.000  |                   | 0           |                                                             |            | 4101            | 100.000                | 40.000.000                                               | 105        | 10.500.000    |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 11        | 07       | 401080      | PA KEMALANG             |                                                    |             |                    |             | 10                                                                          | 5.000.000   |                   | 0           |                                                             |            | 0101            | 100.000                | 50.000.000                                               | 11         | 54.000.000    |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 11        | 07       | 401079      | PA SIBOLGA              |                                                    |             |                    |             | 10                                                                          | 5.000.000   |                   | 0           |                                                             |            | 0101            | 100.000                | 50.000.000                                               | 110        | 15.000.000    |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 11        | 07       | 401081      | PA PANGKALAN SEPURAN    |                                                    |             |                    |             | 4                                                                           | 2.000.000   |                   | 25          | 9.000.000                                                   | 0          | 0101            | 100.000                | 9.000.000                                                | 407        | 63.200.000    |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 11        | 07       | 401077      | PA GUNUNG SIKULI        |                                                    |             |                    |             | 30                                                                          | 8.100.000   |                   | 0           |                                                             |            | 0101            | 100.000                | 30.000.000                                               | 126        | 48.200.000    |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 14        | 07       | 401080      | PA KEMALANG             |                                                    |             |                    |             | 43                                                                          | 20.000.000  |                   | 40          | 8.500.000                                                   | 0          | 0101            | 100.000                | 30.000.000                                               | 243        | 114.000.000   |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 14        | 07       | 401060      | PA KURAUAN              |                                                    |             |                    |             | 50                                                                          | 25.000.000  |                   | 15          | 10.000.000                                                  |            | 0101            | 100.000                | 30.000.000                                               | 255        | 115.000.000   |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 15        | 07       | 401076      | PA LUBUK PAKAM          |                                                    |             |                    |             | 100                                                                         | 70.000.000  |                   | 7           | 30.000.000                                                  | 34         | 17.000.000      | 0101                   | 100.000                                                  | 40.000.000 | 241           | 217.000.000 |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 15        | 07       | 401084      | PA SIBOLGA              |                                                    |             |                    |             | 40                                                                          | 40.000.000  |                   | 11          | 10.000.000                                                  |            | 0101            | 100.000                | 40.000.000                                               | 217        | 211.000.000   |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 15        | 07       | 401099      | PA SIBAMPANG            |                                                    |             |                    |             | 53                                                                          | 18.500.000  |                   | 4           | 30.000.000                                                  |            | 0101            | 100.000                | 20.000.000                                               | 250        | 80.000.000    |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 19        | 07       | 401063      | PA PASIR                |                                                    |             |                    |             | 80                                                                          | 25.000.000  |                   | 0           |                                                             |            | 0101            | 100.000                | 30.000.000                                               | 400        | 12.000.000    |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 20        | 07       | 604045      | PA PANDAN               |                                                    |             |                    |             | 20                                                                          | 7.000.000   |                   | 4           | 20.000.000                                                  |            | 1101            | 100.000                | 10.000.000                                               | 105        | 34.000.000    |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 20        | 07       | 631000      | PA LUBUTUNG             |                                                    |             |                    |             | 0                                                                           | 5.000.000   |                   | 0           |                                                             | 12         | 20.000.000      | 1101                   | 100.000                                                  | 10.000.000 | 114           | 24.000.000  |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 21        | 07       | 631003      | PA PANGARENGAN          |                                                    |             |                    |             | 30                                                                          | 12.000.000  |                   | 240         | 41.000.000                                                  |            | 0101            | 100.000                | 50.000.000                                               | 970        | 101.500.000   |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| 21        | 07       | 600112      | PA KOTA PADANG BERAMPAN |                                                    |             |                    |             | 12                                                                          | 4.000.000   |                   | 0           |                                                             |            | 0101            | 100.000                | 30.000.000                                               | 112        | 12.200.000    |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |
| J A M B I |          |             |                         | 20                                                 | 248.500.000 | 1                  | 174.900.000 | 7.007                                                                       | 371.000.000 | 440               | 109.100.000 | 30                                                          | 78.300.000 | 9.019           | 2.300.000              | 901.000.000                                              | 11.215     | 2.404.900.000 |             |                           |  |  |  |                   |  |  |  |                           |  |  |  |     |



| NO | KODE<br>PTA | KODE<br>SATKER | SATKER               | Diagnosis Administrasi Perkara                        |             |                                                                                  |             | Perkara Tg Diadukan Melalui<br>Pembantuan Biaya Perkara |             | Perkara Tg Diadukan melalui Salang di<br>Luar Gedung Pengadilan |               | Perbuatan Melawan Hukum melalui<br>Layanan Sidang Terpadu |          | Layanan Pro Bono Hukum |                           |             | JUMLAH MENJADI |               | KET.        |
|----|-------------|----------------|----------------------|-------------------------------------------------------|-------------|----------------------------------------------------------------------------------|-------------|---------------------------------------------------------|-------------|-----------------------------------------------------------------|---------------|-----------------------------------------------------------|----------|------------------------|---------------------------|-------------|----------------|---------------|-------------|
|    |             |                |                      | KOORDINASI DAN PEMANTALAN<br>LAYANAN PENGABDIAN (PTA) |             | KOORDINASI DAN PENINGKATAN KOMPETENSI<br>PENJELAJA PNPB PENGABDIAN AGAMA (PPNPB) |             | PEMBERIAN BIAYA PERKARA                                 |             | SIKANG DI LUAR GEDUNG<br>PENGABDIAN                             |               | LAYANAN SIKANG TERPADU                                    |          | POS BANTUAN HUKUM      |                           |             |                |               |             |
|    |             |                |                      | KENERIA<br>(KEGIATAN)                                 | ANGGARAN    | KENERIA<br>(KEGIATAN)                                                            | ANGGARAN    | KENERIA<br>(PERKARA)                                    | ANGGARAN    | KENERIA<br>(PERKARA)                                            | ANGGARAN      | KENERIA<br>(PERKARA)                                      | ANGGARAN | KENERIA<br>(ORANG)     | SATUAN PER JAM<br>LAYANAN | ANGGARAN    | KENERIA        | ANGGARAN      |             |
| 1  | 2           | 3              | 4                    | 5                                                     | 6           | 7                                                                                | 8           | 9                                                       | 10          | 11                                                              | 12            | 13                                                        | 14       | 15                     | 16                        | 17          | 18             | 19            | 20          |
| 1  | 09          | 402071         | PTA PEKANBARU        | 20                                                    | 191.000.000 |                                                                                  | 100.200.000 | 100                                                     | 40.000.000  |                                                                 |               |                                                           |          |                        |                           |             | 20             | 20            | 20          |
|    | 09          | 402071         | PTA PEKANBARU        |                                                       |             |                                                                                  |             | 100                                                     | 40.000.000  |                                                                 |               |                                                           |          |                        | 7000                      | 100.000     | 50.000.000     | 000           | 100.000.000 |
| 2  | 09          | 402083         | PA BUNGLAY           |                                                       |             |                                                                                  |             | 16                                                      | 29.100.000  |                                                                 |               |                                                           |          |                        | 6000                      | 100.000     | 60.000.000     | 120           | 100.000.000 |
| 3  | 09          | 402098         | PA YAMBALAN          |                                                       |             |                                                                                  |             | 24                                                      | 14.004.000  |                                                                 |               |                                                           |          |                        | 1000                      | 100.000     | 50.000.000     | 004           | 104.004.000 |
| 4  | 09          | 402103         | PA KAMPERSING        |                                                       |             |                                                                                  |             | 24                                                      | 1.150.000   |                                                                 |               |                                                           |          |                        | 1000                      | 100.000     | 50.000.000     | 110           | 100.000.000 |
| 5  | 09          | 403118         | PA BENGKALIS         |                                                       |             |                                                                                  |             | 16                                                      | 27.468.000  |                                                                 |               |                                                           |          |                        | 7100                      | 100.000     | 71.000.000     | 026           | 270.468.000 |
| 6  | 09          | 403124         | PA TAMB. PENGABDIAN  |                                                       |             |                                                                                  |             | 20                                                      | 10.000.000  |                                                                 |               |                                                           |          |                        | 1000                      | 100.000     | 50.000.000     | 000           | 100.000.000 |
| 7  | 09          | 403133         | PA MELATI PANJANG    |                                                       |             |                                                                                  |             | 22                                                      | 13.300.000  |                                                                 |               |                                                           |          |                        | 1000                      | 100.000     | 50.000.000     | 022           | 118.300.000 |
| 8  | 09          | 403632         | PA TANJUNGPURA       |                                                       |             |                                                                                  |             | 14                                                      | 11.000.000  |                                                                 |               |                                                           |          |                        | 1000                      | 100.000     | 50.000.000     | 014           | 114.000.000 |
| 9  | 09          | 403903         | PA NAK. MUDIRAPURA   |                                                       |             |                                                                                  |             | 40                                                      | 20.000.000  |                                                                 |               |                                                           |          |                        | 7100                      | 100.000     | 71.000.000     | 014           | 212.000.000 |
| 10 | 09          | 404001         | PA TELUK KUNTEN      |                                                       |             |                                                                                  |             | 22                                                      | 18.702.000  |                                                                 |               |                                                           |          |                        | 1000                      | 100.000     | 50.000.000     | 022           | 68.702.000  |
| 11 | 09          | 632000         | PA PANGKALAN KUBURCI |                                                       |             |                                                                                  |             | 11                                                      | 11.007.000  |                                                                 |               |                                                           |          |                        | 1000                      | 100.000     | 50.000.000     | 011           | 111.007.000 |
| 12 | 09          | 632002         | PA UJUNG TANGUNG     |                                                       |             |                                                                                  |             | 15                                                      | 8.900.000   |                                                                 |               |                                                           |          |                        | 1000                      | 100.000     | 50.000.000     | 015           | 68.900.000  |
|    |             |                | JUMLAH               | 20                                                    | 191.000.000 |                                                                                  | 100.200.000 | 41                                                      | 226.711.000 | 1.002                                                           | 1.025.000.000 | 0                                                         | 0        | 6.184                  | 1.200.000                 | 618.180.000 | 7.615          | 2.161.911.000 |             |

 **Direktori Pengabdian Masyarakat (KAB) Mahkamah Agung RI**  
**Drs. ABIES HEGATAT, S.H., M.M.**  
NIP. 1959081911301004

|             |          |             |                          | Kegiatan Administrasi Perkara                      |             |          |             | Pekoran Yg Dieluarkan Melalui Pembantuan Biaya Perkara                        |            |          |             | Pekoran Yg Dieluarkan melalui Salang & Luar Gedung Pengadilan |    |          |         | Pembelian Mutiara Hukum melalui Layanan Salang Terpadu |       |             |    | Layanan Pos Bantuan Hukum |    |          |    |                   |    |                        |    |      |          |    |         |  |          |  |
|-------------|----------|-------------|--------------------------|----------------------------------------------------|-------------|----------|-------------|-------------------------------------------------------------------------------|------------|----------|-------------|---------------------------------------------------------------|----|----------|---------|--------------------------------------------------------|-------|-------------|----|---------------------------|----|----------|----|-------------------|----|------------------------|----|------|----------|----|---------|--|----------|--|
| NO          | KODE PTA | KODE SATKER | SATKER                   | KOORDINASI DAN PEMANTAUAN LAYANAN PENGADILAN (PTA) |             |          |             | KOORDINASI DAN PENINGKATAN KOMPETENSI PENGELOLA PNSBP PERADILAN AGAMA (PSPBP) |            |          |             | PEMBERASAN BIAYA PERKARA                                      |    |          |         | SEDANG DI LUAR GEDUNG PENGADILAN                       |       |             |    | LAYANAN SEDANG TERPADU    |    |          |    | POS BANTUAN HUKUM |    |                        |    | KET. |          |    |         |  |          |  |
|             |          |             |                          | KINERJA (KEGIATAN)                                 |             | ANGGARAN |             | KINERJA (KEGIATAN)                                                            |            | ANGGARAN |             | KINERJA (PERKARA)                                             |    | ANGGARAN |         | KINERJA (PERKARA)                                      |       | ANGGARAN    |    | KINERJA (PERKARA)         |    | ANGGARAN |    | KINERJA (ORANG)   |    | SATUAN PER JAM LAYANAN |    |      | ANGGARAN |    | KINERJA |  | ANGGARAN |  |
|             |          |             |                          | 5                                                  | 6           | 7        | 8           | 9                                                                             | 10         | 11       | 12          | 13                                                            | 14 | 15       | 16      | 17                                                     | 18    | 19          | 20 | 21                        | 22 | 23       | 24 | 25                | 26 | 27                     | 28 |      | 29       | 30 |         |  |          |  |
| 1           | 32       | 326509      | PTA KEPULAUAN RIAU       | 14                                                 | 133.700.000 | 1        | 100.300.000 | 23                                                                            | 12.500.000 | 52       | 95.500.000  |                                                               |    | 4000     | 100.000 | 40.000.000                                             | 13    | 233.500.000 |    |                           |    |          |    |                   |    |                        |    |      |          |    |         |  |          |  |
| 2           | 32       | 40249       | PA KANUNING PANGANI      |                                                    |             |          |             |                                                                               |            |          |             |                                                               |    |          |         |                                                        | 65    | 114.700.000 |    |                           |    |          |    |                   |    |                        |    |      |          |    |         |  |          |  |
| 3           | 32       | 402155      | PA SARANG SERIKAP        |                                                    |             |          |             | 10                                                                            | 10.500.000 | 40       | 90.000.000  |                                                               |    | 1000     | 100.000 | 10.000.000                                             | 100   | 110.000.000 |    |                           |    |          |    |                   |    |                        |    |      |          |    |         |  |          |  |
| 4           | 32       | 402161      | PA LANSUNG BOLA KAHAMUAN |                                                    |             |          |             | 20                                                                            | 11.200.000 | 45       | 87.200.000  |                                                               |    | 1000     | 100.000 | 10.000.000                                             | 125   | 114.400.000 |    |                           |    |          |    |                   |    |                        |    |      |          |    |         |  |          |  |
| 5           | 32       | 402180      | PA TAREMPA               |                                                    |             |          |             | 3                                                                             | 11.953.000 | 33       | 89.947.000  |                                                               |    | 1000     | 100.000 | 10.000.000                                             | 140   | 113.900.000 |    |                           |    |          |    |                   |    |                        |    |      |          |    |         |  |          |  |
| 6           | 32       | 424700      | PA NATUNA                |                                                    |             |          |             | 1                                                                             | 2.155.000  | 35       | 89.500.000  |                                                               |    | 1100     | 100.000 | 10.000.000                                             | 140   | 113.700.000 |    |                           |    |          |    |                   |    |                        |    |      |          |    |         |  |          |  |
| 7           | 32       | 434071      | PA NATUNA                |                                                    |             |          |             | 4                                                                             | 3.034.000  | 41       | 87.500.000  |                                                               |    | 1100     | 100.000 | 11.000.000                                             | 117   | 107.300.000 |    |                           |    |          |    |                   |    |                        |    |      |          |    |         |  |          |  |
| J U M L A H |          |             |                          | 14                                                 | 133.700.000 | 1        | 100.300.000 | 71                                                                            | 58.124.000 | 306      | 540.123.000 | 0                                                             | 0  | 2.710    | 400.000 | 271.000.000                                            | 3.142 | 903.311.000 |    |                           |    |          |    |                   |    |                        |    |      |          |    |         |  |          |  |

| NO | KODE<br>PTA | KODE<br>SATKER | SATKER            | Dibawah Administrasi Perkara                          |             |                                                                                 |             | Pekerjaan Yang Diutamakan Melalui<br>Pembayaran Biaya Perkara |             |                                     |             | Pekerjaan Yang Diutamakan melalui Bidang di<br>Luar Gedung Pengadilan |            |                    |                           | Pemberian Bantuan Hukum melalui<br>Layanan Bidang Tergabung |         |               |    | Layanan Pos Bantuan Hukum |  |  |  | J U M L A H M E N I A D I | KET. |
|----|-------------|----------------|-------------------|-------------------------------------------------------|-------------|---------------------------------------------------------------------------------|-------------|---------------------------------------------------------------|-------------|-------------------------------------|-------------|-----------------------------------------------------------------------|------------|--------------------|---------------------------|-------------------------------------------------------------|---------|---------------|----|---------------------------|--|--|--|---------------------------|------|
|    |             |                |                   | KOORDINASI DAN PEMANTAUAN<br>LAYANAN PENGADILAN (PTA) |             | KOORDINASI DAN PENINGKATAN KOMPETENSI<br>PENGELOLA PNSP PERADILAN AGAMA (PSPBP) |             | PEMBERIAN BANTUAN HUKUM                                       |             | SIBANG DI LUAR GEDUNG<br>PENGADILAN |             | LAYANAN SIBANG TERPADU                                                |            | POS BANTUAN HUKUM  |                           |                                                             |         |               |    |                           |  |  |  |                           |      |
|    |             |                |                   | KINERJA<br>(KEGIATAN)                                 | ANGGARAN    | KINERJA<br>(KEGIATAN)                                                           | ANGGARAN    | KINERJA<br>(PERKARA)                                          | ANGGARAN    | KINERJA<br>(PERKARA)                | ANGGARAN    | KINERJA<br>(PERKARA)                                                  | ANGGARAN   | KINERJA<br>(ORANG) | SATUAN PER JAM<br>LAYANAN | ANGGARAN                                                    | KINERJA | ANGGARAN      |    |                           |  |  |  |                           |      |
|    |             |                |                   |                                                       |             |                                                                                 |             |                                                               |             |                                     |             |                                                                       |            |                    |                           |                                                             |         |               |    |                           |  |  |  |                           |      |
| 1  | 2           | 3              | 4                 | 5                                                     | 6           | 7                                                                               | 8           | 9                                                             | 10          | 11                                  | 12          | 13                                                                    | 14         | 15                 | 16                        | 17                                                          | 18      | 19            | 20 |                           |  |  |  |                           |      |
| 1  | 0000        | 401001         | PTA PADANG        | 10                                                    | 132.000.000 | 1                                                                               | 145.000.000 | 10                                                            | 12.000.000  | 14                                  | 21.500.000  |                                                                       |            | 424                | 100.000                   | 42.400.000                                                  | 13      | 207.850.000   |    |                           |  |  |  |                           |      |
| 2  | 0000        | 401011         | PA PERADILAN      |                                                       |             |                                                                                 |             |                                                               |             |                                     |             |                                                                       |            |                    |                           |                                                             | 460     | 11.100.000    |    |                           |  |  |  |                           |      |
| 3  | 0000        | 401031         | PA SAGAL          |                                                       |             |                                                                                 |             | 10                                                            | 13.000.000  | 18                                  | 10.000.000  |                                                                       |            | 720                | 100.000                   | 72.000.000                                                  | 184     | 128.600.000   |    |                           |  |  |  |                           |      |
| 4  | 0000        | 401033         | PA KANAGUANG      |                                                       |             |                                                                                 |             | 20                                                            | 7.000.000   | 12                                  | 10.000.000  |                                                                       |            | 720                | 100.000                   | 72.000.000                                                  | 133     | 110.000.000   |    |                           |  |  |  |                           |      |
| 5  | 0000        | 401048         | PA BATUNAGAR      |                                                       |             |                                                                                 |             | 33                                                            | 6.750.000   | 30                                  | 36.000.000  |                                                                       |            | 720                | 100.000                   | 72.000.000                                                  | 824     | 114.750.000   |    |                           |  |  |  |                           |      |
| 6  | 0000        | 401054         | PA PADANG         |                                                       |             |                                                                                 |             | 300                                                           | 102.000.000 | 40                                  | 40.000.000  |                                                                       |            | 800                | 100.000                   | 80.000.000                                                  | 3.120   | 30.000.000    |    |                           |  |  |  |                           |      |
| 7  | 0000        | 401063         | PA PADANG PANJANG |                                                       |             |                                                                                 |             | 40                                                            | 11.000.000  | 40                                  | 11.500.000  |                                                                       |            | 114                | 100.000                   | 11.400.000                                                  | 164     | 14.100.000    |    |                           |  |  |  |                           |      |
| 8  | 0000        | 401079         | PA BUNYUN         |                                                       |             |                                                                                 |             | 30                                                            | 22.000.000  | 40                                  | 10.500.000  |                                                                       |            | 720                | 100.000                   | 72.000.000                                                  | 100     | 113.750.000   |    |                           |  |  |  |                           |      |
| 9  | 0000        | 401083         | PA KUTUBUMI       |                                                       |             |                                                                                 |             | 30                                                            | 22.000.000  | 40                                  | 10.000.000  |                                                                       |            | 720                | 100.000                   | 72.000.000                                                  | 124     | 13.750.000    |    |                           |  |  |  |                           |      |
| 10 | 0000        | 401091         | PA MUKALAH II     |                                                       |             |                                                                                 |             | 20                                                            | 14.000.000  | 24                                  | 27.000.000  |                                                                       |            | 360                | 100.000                   | 36.000.000                                                  | 144     | 11.000.000    |    |                           |  |  |  |                           |      |
| 11 | 0000        | 402003         | PA PAN            |                                                       |             |                                                                                 |             | 30                                                            | 13.000.000  | 40                                  | 13.500.000  |                                                                       |            | 720                | 100.000                   | 72.000.000                                                  | 87      | 10.750.000    |    |                           |  |  |  |                           |      |
| 12 | 0000        | 402011         | PA BUKITTINGGI    |                                                       |             |                                                                                 |             | 30                                                            | 8.750.000   | 30                                  | 25.750.000  | 15                                                                    | 17.000.000 | 720                | 100.000                   | 72.000.000                                                  | 333     | 158.750.000   |    |                           |  |  |  |                           |      |
| 13 | 0000        | 402030         | PA LUBA SIAPANG   |                                                       |             |                                                                                 |             | 15                                                            | 16.000.000  | 10                                  | 12.500.000  | 20                                                                    | 4.450.000  | 524                | 100.000                   | 52.400.000                                                  | 102     | 110.000.000   |    |                           |  |  |  |                           |      |
| 14 | 0000        | 402036         | PA TALU           |                                                       |             |                                                                                 |             | 15                                                            | 13.000.000  | 15                                  | 30.000.000  |                                                                       |            | 720                | 100.000                   | 72.000.000                                                  | 146     | 115.000.000   |    |                           |  |  |  |                           |      |
| 15 | 0000        | 402042         | PA MANSING        |                                                       |             |                                                                                 |             | 15                                                            | 4.000.000   | 20                                  | 14.000.000  |                                                                       |            | 400                | 100.000                   | 40.000.000                                                  | 147     | 22.700.000    |    |                           |  |  |  |                           |      |
| 16 | 0000        | 402051         | PA PAYAKUMAH II   |                                                       |             |                                                                                 |             | 20                                                            | 8.500.000   | 20                                  | 17.500.000  |                                                                       |            | 540                | 100.000                   | 54.000.000                                                  | 180     | 100.400.000   |    |                           |  |  |  |                           |      |
| 17 | 0000        | 402069         | PA LANSING IAT    |                                                       |             |                                                                                 |             | 30                                                            | 48.000.000  | 12                                  | 100.000.000 |                                                                       |            | 800                | 100.000                   | 80.000.000                                                  | 1.084   | 204.950.000   |    |                           |  |  |  |                           |      |
| 18 | 0000        | 402074         | PA CUBUK BERINGIN |                                                       |             |                                                                                 |             | 30                                                            | 10.500.000  | 12                                  | 20.500.000  | 25                                                                    | 9.000.000  | 720                | 100.000                   | 72.000.000                                                  | 193     | 111.800.000   |    |                           |  |  |  |                           |      |
| 19 | 0000        | 402080         | PA KUALA PENUNGGU |                                                       |             |                                                                                 |             | 15                                                            | 6.250.000   | 10                                  | 20.500.000  |                                                                       |            | 360                | 100.000                   | 36.000.000                                                  | 103     | 11.250.000    |    |                           |  |  |  |                           |      |
|    |             |                | J M L A H         | 16                                                    | 152.000.000 | 1                                                                               | 145.000.000 | 473                                                           | 381.065.000 | 307                                 | 795.245.000 | 66                                                                    | 20.750.000 | 11.733             | 1.000.000                 | 1.125.000.000                                               | 12.344  | 2.637.850.000 |    |                           |  |  |  |                           |      |



**Dr. ABIR KUMAR JHA, M.M.**  
Asst. Professor, IIT Patna

[illegible]

| NO | KODE<br>PTA | KODE<br>SATKER | SATKER           | Diagnosis Administrasi Perkara                        |             |                                                                                 |             | Perkara Tg Diadotuskan Melalui<br>Pembahasan Himpun Perkara |             | Perkara Tg Diadotuskan melalui Sidang di<br>Luar Gedung Pengadilan |             | Perbaikan Mutu Layanan melalui<br>Layanan Sidang Terpadu |          | Layanan Per Bantuan Hukum |                           | JUMLAH MENJADI |             | KET.          |               |
|----|-------------|----------------|------------------|-------------------------------------------------------|-------------|---------------------------------------------------------------------------------|-------------|-------------------------------------------------------------|-------------|--------------------------------------------------------------------|-------------|----------------------------------------------------------|----------|---------------------------|---------------------------|----------------|-------------|---------------|---------------|
|    |             |                |                  | KOORDINASI DAN PEMANTALAN<br>LAYANAN PENGADILAN (PTA) |             | KOORDINASI DAN PENINGKATAN KOMPETENSI<br>PENJAJAR PNPB PENGADILAN AGAMA (PNPBP) |             | PEMBERASAN BIAYA PERKARA                                    |             | SIDANG DI LUAR GEDUNG<br>PENGADILAN                                |             | LAYANAN SIDANG TERPADU                                   |          | POS BANTUAN HUKUM         |                           |                |             |               |               |
|    |             |                |                  | KENERIA<br>(KEGIATAN)                                 | ANGGARAN    | KENERIA<br>(KEGIATAN)                                                           | ANGGARAN    | KENERIA<br>(PERKARA)                                        | ANGGARAN    | KENERIA<br>(PERKARA)                                               | ANGGARAN    | KENERIA<br>(PERKARA)                                     | ANGGARAN | KENERIA<br>(ORANG)        | SATUAN PER JAM<br>LAYANAN | ANGGARAN       | KENERIA     |               | ANGGARAN      |
| 1  | 2           | 3              | 4                | 5                                                     | 6           | 7                                                                               | 8           | 9                                                           | 10          | 11                                                                 | 12          | 13                                                       | 14       | 15                        | 16                        | 17             | 18          | 19            | 20            |
| 1  | 10          | 547662         | PTA JAMBI        | 11                                                    | 101.670.000 |                                                                                 | 118.150.000 |                                                             | 263         | 134.620.000                                                        | 324         | 464.190.000                                              | 0        | 0                         | 4.730                     | 1.000.000      | 473.000.000 | 4.730         | 1.292.810.000 |
| 2  | 10          | 402186         | PA JAMBI         |                                                       |             |                                                                                 |             | 50                                                          | 41.370.000  | 50                                                                 | 42.000.000  |                                                          |          | 8000                      | 100.000                   | 80.000.000     | 8000        | 163.370.000   |               |
| 3  | 10          | 402192         | PA MUARA BUNGO   |                                                       |             |                                                                                 |             | 28                                                          | 8.750.000   | 48                                                                 | 12.000.000  |                                                          |          | 6000                      | 100.000                   | 60.000.000     | 6000        | 101.750.000   |               |
| 4  | 10          | 402206         | PA KUALA TENGKAL |                                                       |             |                                                                                 |             | 33                                                          | 12.000.000  | 30                                                                 | 43.450.000  |                                                          |          | 4000                      | 100.000                   | 40.000.000     | 4000        | 106.450.000   |               |
| 5  | 10          | 402212         | PA BANGKO        |                                                       |             |                                                                                 |             | 20                                                          | 9.750.000   | 22                                                                 | 17.500.000  |                                                          |          | 4000                      | 100.000                   | 40.000.000     | 4000        | 111.250.000   |               |
| 6  | 10          | 402211         | PA SUNGAI PENUH  |                                                       |             |                                                                                 |             | 10                                                          | 17.550.000  | 15                                                                 | 31.000.000  |                                                          |          | 3000                      | 100.000                   | 30.000.000     | 3000        | 62.550.000    |               |
| 7  | 10          | 401053         | PA MUARA BELIAN  |                                                       |             |                                                                                 |             | 30                                                          | 18.000.000  | 30                                                                 | 31.000.000  |                                                          |          | 3000                      | 100.000                   | 30.000.000     | 3000        | 119.000.000   |               |
| 8  | 10          | 612019         | PA MARA ANJUN    |                                                       |             |                                                                                 |             | 10                                                          | 3.500.000   | 20                                                                 | 42.200.000  |                                                          |          | 6000                      | 100.000                   | 60.000.000     | 6000        | 92.200.000    |               |
| 9  | 10          | 632023         | PA MUARA KUBAH   |                                                       |             |                                                                                 |             | 10                                                          | 6.000.000   | 47                                                                 | 40.000.000  |                                                          |          | 3000                      | 100.000                   | 30.000.000     | 3000        | 76.000.000    |               |
| 10 | 10          | 632021         | PA MUARA TEROI   |                                                       |             |                                                                                 |             | 10                                                          | 3.500.000   | 49                                                                 | 30.000.000  |                                                          |          | 3000                      | 100.000                   | 30.000.000     | 3000        | 103.500.000   |               |
| 11 | 10          | 632015         | PA SUNGAI ILI    |                                                       |             |                                                                                 |             | 30                                                          | 10.500.000  | 74                                                                 | 47.000.000  |                                                          |          | 4000                      | 100.000                   | 40.000.000     | 4000        | 101.500.000   |               |
|    |             |                | JAMBI            | 11                                                    | 101.670.000 | 1                                                                               | 118.150.000 | 263                                                         | 134.620.000 | 324                                                                | 464.190.000 | 0                                                        | 0        | 4.730                     | 1.000.000                 | 473.000.000    | 4.730       | 1.292.810.000 |               |

Di Sediakan Jember  
Ditandatangani dan ditandatangani oleh  
Ditandatangani  
Ditandatangani  
Ditandatangani

| NO | KODE PTA | KODE SATKER | SATKER      | Dilaksanakan Administrasi Perkara                     |                                                                              |                         | Perakura Yang Dibebaskan Melalui Pembebasan Biaya Perkara |                        |                   | Perakura Yang Dibebaskan melalui Saluran Luar Gedung Pengadilan |          |                   | Perbuatan Hukum melalui Layanan Saluran Terpadu |                 |                        | Layanan Per Bantuan Hukum |         |          | J U M L A H M E N J A D I | KET. |    |    |    |    |    |    |    |    |    |    |    |
|----|----------|-------------|-------------|-------------------------------------------------------|------------------------------------------------------------------------------|-------------------------|-----------------------------------------------------------|------------------------|-------------------|-----------------------------------------------------------------|----------|-------------------|-------------------------------------------------|-----------------|------------------------|---------------------------|---------|----------|---------------------------|------|----|----|----|----|----|----|----|----|----|----|----|
|    |          |             |             | KOORDINASI DAN PEMANTAUAN LAYANAN AN PENGADILAN (PPA) | KOORDINASI DAN PENINGKATAN KOMPETENSI PENJELAJA PIMP PERALAN AN KADAM (PIMP) | PEMBERIAN BIAYA PERKARA | SERANG DI LUAR GEDUNG PENGADILAN                          | LAYANAN SERANG TERPADU | POH BANTUAN HUKUM |                                                                 |          |                   |                                                 |                 |                        |                           |         |          |                           |      |    |    |    |    |    |    |    |    |    |    |    |
|    |          |             |             | ANGGARAN                                              | ANGGARAN                                                                     | KINERJA (KEGATAN)       | ANGGARAN                                                  | KINERJA (PERKARA)      | ANGGARAN          | KINERJA (PERKARA)                                               | ANGGARAN | KINERJA (PERKARA) | ANGGARAN                                        | KINERJA (ORANG) | SATUAN PER JAM LAYANAN | ANGGARAN                  | KINERJA | ANGGARAN |                           |      |    |    |    |    |    |    |    |    |    |    |    |
| 1  | 20       | 173275      | PTABENGKALU | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 2  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 4  | 20       | 173275      | PTABENGKALU | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 4  | 20       | 173275      | PTABENGKALU | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 5  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 5  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 | 19 | 19 | 20 |
| 6  | 20       | 109120      | PA MANENNA  | 8                                                     | 8                                                                            | 76.400.000              | 1                                                         | 1                      | 100.200.000       | 10                                                              | 10       | 12.000.000        | 11                                              | 11              | 12                     | 12                        | 13      | 13       | 14                        | 14   | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 |    |    |    |

| NO | KODE PTA | KODE SATKER | SATKER                  | Daftar Administrasi Perkara                        |             | Peraturan Perundang-undangan meliputi Penyelesaian sengketa Perkara     |             | Peraturan Perundang-undangan meliputi Lulus Gajuh Pengadilan |          | Peraturan Perundang-undangan meliputi Layanan Sidang Terpadu |               | Layanan Per Bantuan Hukum |          | JUMLAH H MENJADI  |            | KET.          |                   |          |
|----|----------|-------------|-------------------------|----------------------------------------------------|-------------|-------------------------------------------------------------------------|-------------|--------------------------------------------------------------|----------|--------------------------------------------------------------|---------------|---------------------------|----------|-------------------|------------|---------------|-------------------|----------|
|    |          |             |                         | KOORDINASI DAN PEMANTAUAN LAYANAN PENGADILAN (PTA) |             | KOORDINASI DAN PENINGKATAN KOMPETENSI PENGELOLA PNSIP PERADILAN (KMPNP) |             | PEMBERIAN BAYAN PERKARA                                      |          | SEKANG DI LUAR GEDUNG PENGADILAN                             |               | LAYANAN SEKANG TERPADU    |          | POS BANTUAN HUKUM |            |               |                   |          |
|    |          |             |                         | KINERJA (KEGATAN)                                  | ANGGARAN    | KINERJA (KEGATAN)                                                       | ANGGARAN    | KINERJA (KEGATAN)                                            | ANGGARAN | KINERJA (KEGATAN)                                            | ANGGARAN      | KINERJA (KEGATAN)         | ANGGARAN | KINERJA (KEGATAN) | ANGGARAN   |               | KINERJA (KEGATAN) | ANGGARAN |
| 1  | 2        | 3           | 4                       | 5                                                  | 6           | 7                                                                       | 8           | 9                                                            | 10       | 11                                                           | 12            | 13                        | 14       | 15                | 16         | 17            | 18                | 19       |
| 1  | 547878   | 547878      | PTA BANDAR LAMPUNG      | 12                                                 | 114.600.000 | 1                                                                       | 115.150.000 | 0                                                            | 0        | 0                                                            | 0             | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 2  | 547878   | 400325      | PA TANJUNGPINANG        | 0                                                  | 0           | 56                                                                      | 20.000.000  | 0                                                            | 0        | 0                                                            | 0             | 0                         | 5000     | 100.000           | 50.000.000 | 5.500         | 70.000.000        | 0        |
| 3  | 547878   | 400331      | PA KUBU BUKIT           | 0                                                  | 0           | 0                                                                       | 0           | 0                                                            | 0        | 100                                                          | 100.000       | 0                         | 0        | 0                 | 110        | 140.000.000   | 0                 | 0        |
| 4  | 547878   | 400330      | PA KUBU BUKIT           | 0                                                  | 0           | 30                                                                      | 16.000.000  | 0                                                            | 0        | 25                                                           | 25.000.000    | 0                         | 0        | 0                 | 700        | 2.400.000.000 | 0                 | 0        |
| 5  | 547878   | 400346      | PA MUBAROKAH            | 0                                                  | 0           | 0                                                                       | 0           | 0                                                            | 0        | 0                                                            | 0             | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 6  | 547878   | 400345      | PA KALIANJARA           | 0                                                  | 0           | 52                                                                      | 20.000.000  | 0                                                            | 0        | 0                                                            | 0             | 0                         | 0        | 0                 | 100        | 1.900.000.000 | 0                 | 0        |
| 7  | 547878   | 400341      | PA KECERONG KALIANJARA  | 0                                                  | 0           | 0                                                                       | 0           | 0                                                            | 0        | 0                                                            | 0             | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 8  | 547878   | 400344      | PA PRINGREJO BANGS      | 0                                                  | 0           | 40                                                                      | 16.000.000  | 0                                                            | 0        | 0                                                            | 0             | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 9  | 547878   | 400343      | PA MERUJIT              | 0                                                  | 0           | 40                                                                      | 16.000.000  | 0                                                            | 0        | 0                                                            | 0             | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 10 | 547878   | 400344      | PA TULANG BAWANG TENGAH | 0                                                  | 0           | 40                                                                      | 16.000.000  | 0                                                            | 0        | 0                                                            | 0             | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 11 | 547878   | 400343      | PA SELATANJARA          | 0                                                  | 0           | 40                                                                      | 16.000.000  | 0                                                            | 0        | 0                                                            | 0             | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 12 | 547878   | 400488      | PA TULANG BAWANG        | 0                                                  | 0           | 21                                                                      | 2.000.000   | 0                                                            | 0        | 0                                                            | 0             | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 13 | 547878   | 400492      | PA TANGGARURA           | 0                                                  | 0           | 11                                                                      | 5.800.000   | 0                                                            | 0        | 0                                                            | 0             | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 14 | 547878   | 625284      | PA KECERONG BUKIT       | 0                                                  | 0           | 0                                                                       | 0           | 0                                                            | 0        | 0                                                            | 0             | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 15 | 547878   | 625286      | PA BRAMBANG LAMPUNG     | 0                                                  | 0           | 20                                                                      | 12.000.000  | 0                                                            | 0        | 0                                                            | 0             | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 16 | 547878   | 625285      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 17 | 547878   | 625284      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 18 | 547878   | 625285      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 19 | 547878   | 625286      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 20 | 547878   | 625287      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 21 | 547878   | 625288      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 22 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 23 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 24 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 25 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 26 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 27 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 28 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 29 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 30 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 31 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 32 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 33 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 34 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 35 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 36 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 37 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 38 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 39 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 40 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 41 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 42 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 43 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 44 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 45 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 46 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 47 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 48 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 49 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 50 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 51 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 52 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 53 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 54 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 55 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 56 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 57 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 58 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 59 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 60 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 61 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 62 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 63 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 64 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 65 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 66 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 67 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 68 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 69 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 70 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 71 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 72 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 73 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 74 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 75 | 547878   | 625289      | PA KALIANJARA           | 0                                                  | 0           | 47                                                                      | 178.885.000 | 0                                                            | 0        | 175                                                          | 1.775.000.000 | 0                         | 0        | 0                 | 0          | 0             | 0                 | 0        |
| 76 | 547878   | 625289      | PA KALIANJARA           | 0                                                  |             |                                                                         |             |                                                              |          |                                                              |               |                           |          |                   |            |               |                   |          |

**a.n. Direktor Jenderal**

|    |          |             |                    | Dibangun Administrasi Perkota                      |          | Perkota Yg Disesuaikan Melalui Pembangunan Baza Perkota                    |          | Perkota Yg Disesuaikan melalui Saling di Lant Giatung Penggandaan |          | Pembangunan Monevna (Hukum monevna) |          | Laporan Pm Bantuan Hukmna |          | J U M L A H M E N I A D I |          |      |
|----|----------|-------------|--------------------|----------------------------------------------------|----------|----------------------------------------------------------------------------|----------|-------------------------------------------------------------------|----------|-------------------------------------|----------|---------------------------|----------|---------------------------|----------|------|
| NO | KODE PTA | KODE SATKER | SATKER             | KOORDINASI DAN PEMANTINGAN LAYANAN PENGADAAN (PTA) |          | KOORDINASI DAN PENGADAAN KOMPETENSI PENGOLAHAN POKIR PERALANAN AGAMA (PNP) |          | PEMBERIAN BAYAT PERBARA                                           |          | SIANG DI LANT GIATUNG PENGADAAN     |          | LAYANAN SIANG TERPAKU     |          | POS BANTUAN HUKUM         |          | KET. |
|    |          |             |                    | KINERJA (KEGAGAN)                                  | ANGGARAN | KINERJA (KEGAGAN)                                                          | ANGGARAN | KINERJA (KEGAGAN)                                                 | ANGGARAN | KINERJA (KEGAGAN)                   | ANGGARAN | KINERJA (KEGAGAN)         | ANGGARAN | KINERJA (KEGAGAN)         | ANGGARAN |      |
| 1  | 25       | 406712      | PTA Bantun         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 40770       | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 40811       | PTA BERANI (KORUS) | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 40812       | PTA TANGKAS        | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      | PTA BERANI         | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 41151       | PTA KEMERIAH       | 0                                                  | 0        | 1                                                                          | 1        | 0                                                                 | 0        | 1                                   | 1        | 0                         | 0        | 0                         | 0        | 0    |
| 1  | 25       | 408124      |                    |                                                    |          |                                                                            |          |                                                                   |          |                                     |          |                           |          |                           |          |      |

**En. ARSVIDUAT S.A. R.M.**  
Rm. 700-0000000000000000

**Dr. APURV KUMAR, D.D., M.M.**  
NIP, CHANDRASEKHAR PILLAI ROAD

|    |          |             |             | Diagnosis Administrasi Perkara                     |             | Perkara Tg Diadukan Melalui Pengadilan Tinggi Perkara                         |             | Perkara Tg Diadukan melalui Sidang & Luar Gedung Pengadilan |               | Perkara Tg Diadukan Melalui sidang Layanan Sidang Terpadu |             | Layanan Pro Bono Hukum |            |                   |                        |                           |       |             |        |          |
|----|----------|-------------|-------------|----------------------------------------------------|-------------|-------------------------------------------------------------------------------|-------------|-------------------------------------------------------------|---------------|-----------------------------------------------------------|-------------|------------------------|------------|-------------------|------------------------|---------------------------|-------|-------------|--------|----------|
| NO | KODE PTA | KODE SATKER | SATKER      | KOORDINASI DAN PEMANTALAN LAYANAN PENGADILAN (PTA) |             | KOORDINASI DAN PEMANTALAN KOMPETENSI PENGADILAN PNPB PENGADILAN AGAMA (PNPBP) |             | PEMBERHASILAN BIAYA PERKARA                                 |               | SIKANG DI LUAR GEDUNG PENGADILAN                          |             | LAYANAN SIKANG TERPADU |            | POS BANTUAN HUKUM |                        | J U M L A H M E N J A D I | KET.  |             |        |          |
|    |          |             |             | KNERIA (KEGIATAN)                                  | ANGGARAN    | KNERIA (KEGIATAN)                                                             | ANGGARAN    | KNERIA (PERKARA)                                            | ANGGARAN      | KNERIA (PERKARA)                                          | ANGGARAN    | KNERIA (PERKARA)       | ANGGARAN   | KNERIA (ORANG)    | SATUAN PER JAM LAYANAN |                           |       | ANGGARAN    | KNERIA | ANGGARAN |
|    |          |             |             |                                                    |             |                                                                               |             |                                                             |               |                                                           |             |                        |            |                   |                        |                           |       |             |        |          |
| 1  | 02       | 309124      | PTA BANUHNG | 22                                                 | 218.100.000 | 1                                                                             | 117.000.000 | 8                                                           | 10            | 11                                                        | 12          | 13                     | 14         | 15                | 16                     | 17                        | 18    | 19          | 20     |          |
| 1  | 02       | 400060      | PTA BANUHNG |                                                    |             |                                                                               |             | 200                                                         | 80.000.000    |                                                           |             |                        |            | 600               | 100.000                | 60.000.000                | 1.000 | 100.000.000 |        |          |
| 2  | 02       | 400061      | PTA BANUHNG |                                                    |             |                                                                               |             | 300                                                         | 120.000.000   | 100                                                       | 50.000.000  |                        |            | 600               | 100.000                | 60.000.000                | 1.000 | 100.000.000 |        |          |
| 3  | 02       | 400062      | PTA BANUHNG |                                                    |             |                                                                               |             | 400                                                         | 160.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 4  | 02       | 400063      | PTA BANUHNG |                                                    |             |                                                                               |             | 500                                                         | 200.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 5  | 02       | 400064      | PTA BANUHNG |                                                    |             |                                                                               |             | 600                                                         | 240.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 6  | 02       | 400065      | PTA BANUHNG |                                                    |             |                                                                               |             | 700                                                         | 280.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 7  | 02       | 400066      | PTA BANUHNG |                                                    |             |                                                                               |             | 800                                                         | 320.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 8  | 02       | 400067      | PTA BANUHNG |                                                    |             |                                                                               |             | 900                                                         | 360.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 9  | 02       | 400068      | PTA BANUHNG |                                                    |             |                                                                               |             | 1.000                                                       | 400.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 10 | 02       | 400069      | PTA BANUHNG |                                                    |             |                                                                               |             | 1.100                                                       | 440.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 11 | 02       | 400070      | PTA BANUHNG |                                                    |             |                                                                               |             | 1.200                                                       | 480.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 12 | 02       | 400071      | PTA BANUHNG |                                                    |             |                                                                               |             | 1.300                                                       | 520.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 13 | 02       | 400072      | PTA BANUHNG |                                                    |             |                                                                               |             | 1.400                                                       | 560.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 14 | 02       | 400073      | PTA BANUHNG |                                                    |             |                                                                               |             | 1.500                                                       | 600.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 15 | 02       | 400074      | PTA BANUHNG |                                                    |             |                                                                               |             | 1.600                                                       | 640.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 16 | 02       | 400075      | PTA BANUHNG |                                                    |             |                                                                               |             | 1.700                                                       | 680.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 17 | 02       | 400076      | PTA BANUHNG |                                                    |             |                                                                               |             | 1.800                                                       | 720.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 18 | 02       | 400077      | PTA BANUHNG |                                                    |             |                                                                               |             | 1.900                                                       | 760.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 19 | 02       | 400078      | PTA BANUHNG |                                                    |             |                                                                               |             | 2.000                                                       | 800.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 20 | 02       | 400079      | PTA BANUHNG |                                                    |             |                                                                               |             | 2.100                                                       | 840.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 21 | 02       | 400080      | PTA BANUHNG |                                                    |             |                                                                               |             | 2.200                                                       | 880.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 22 | 02       | 400081      | PTA BANUHNG |                                                    |             |                                                                               |             | 2.300                                                       | 920.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 23 | 02       | 400082      | PTA BANUHNG |                                                    |             |                                                                               |             | 2.400                                                       | 960.000.000   | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 24 | 02       | 400083      | PTA BANUHNG |                                                    |             |                                                                               |             | 2.500                                                       | 1.000.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 25 | 02       | 400084      | PTA BANUHNG |                                                    |             |                                                                               |             | 2.600                                                       | 1.040.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 26 | 02       | 400085      | PTA BANUHNG |                                                    |             |                                                                               |             | 2.700                                                       | 1.080.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 27 | 02       | 400086      | PTA BANUHNG |                                                    |             |                                                                               |             | 2.800                                                       | 1.120.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 28 | 02       | 400087      | PTA BANUHNG |                                                    |             |                                                                               |             | 2.900                                                       | 1.160.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 29 | 02       | 400088      | PTA BANUHNG |                                                    |             |                                                                               |             | 3.000                                                       | 1.200.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 30 | 02       | 400089      | PTA BANUHNG |                                                    |             |                                                                               |             | 3.100                                                       | 1.240.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 31 | 02       | 400090      | PTA BANUHNG |                                                    |             |                                                                               |             | 3.200                                                       | 1.280.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 32 | 02       | 400091      | PTA BANUHNG |                                                    |             |                                                                               |             | 3.300                                                       | 1.320.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 33 | 02       | 400092      | PTA BANUHNG |                                                    |             |                                                                               |             | 3.400                                                       | 1.360.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 34 | 02       | 400093      | PTA BANUHNG |                                                    |             |                                                                               |             | 3.500                                                       | 1.400.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 35 | 02       | 400094      | PTA BANUHNG |                                                    |             |                                                                               |             | 3.600                                                       | 1.440.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 36 | 02       | 400095      | PTA BANUHNG |                                                    |             |                                                                               |             | 3.700                                                       | 1.480.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 37 | 02       | 400096      | PTA BANUHNG |                                                    |             |                                                                               |             | 3.800                                                       | 1.520.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 38 | 02       | 400097      | PTA BANUHNG |                                                    |             |                                                                               |             | 3.900                                                       | 1.560.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 39 | 02       | 400098      | PTA BANUHNG |                                                    |             |                                                                               |             | 4.000                                                       | 1.600.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 40 | 02       | 400099      | PTA BANUHNG |                                                    |             |                                                                               |             | 4.100                                                       | 1.640.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 41 | 02       | 400100      | PTA BANUHNG |                                                    |             |                                                                               |             | 4.200                                                       | 1.680.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 42 | 02       | 400101      | PTA BANUHNG |                                                    |             |                                                                               |             | 4.300                                                       | 1.720.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 43 | 02       | 400102      | PTA BANUHNG |                                                    |             |                                                                               |             | 4.400                                                       | 1.760.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 44 | 02       | 400103      | PTA BANUHNG |                                                    |             |                                                                               |             | 4.500                                                       | 1.800.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 45 | 02       | 400104      | PTA BANUHNG |                                                    |             |                                                                               |             | 4.600                                                       | 1.840.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 46 | 02       | 400105      | PTA BANUHNG |                                                    |             |                                                                               |             | 4.700                                                       | 1.880.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 47 | 02       | 400106      | PTA BANUHNG |                                                    |             |                                                                               |             | 4.800                                                       | 1.920.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 48 | 02       | 400107      | PTA BANUHNG |                                                    |             |                                                                               |             | 4.900                                                       | 1.960.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 49 | 02       | 400108      | PTA BANUHNG |                                                    |             |                                                                               |             | 5.000                                                       | 2.000.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 50 | 02       | 400109      | PTA BANUHNG |                                                    |             |                                                                               |             | 5.100                                                       | 2.040.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 51 | 02       | 400110      | PTA BANUHNG |                                                    |             |                                                                               |             | 5.200                                                       | 2.080.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 52 | 02       | 400111      | PTA BANUHNG |                                                    |             |                                                                               |             | 5.300                                                       | 2.120.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 53 | 02       | 400112      | PTA BANUHNG |                                                    |             |                                                                               |             | 5.400                                                       | 2.160.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 54 | 02       | 400113      | PTA BANUHNG |                                                    |             |                                                                               |             | 5.500                                                       | 2.200.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 55 | 02       | 400114      | PTA BANUHNG |                                                    |             |                                                                               |             | 5.600                                                       | 2.240.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 56 | 02       | 400115      | PTA BANUHNG |                                                    |             |                                                                               |             | 5.700                                                       | 2.280.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 57 | 02       | 400116      | PTA BANUHNG |                                                    |             |                                                                               |             | 5.800                                                       | 2.320.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 58 | 02       | 400117      | PTA BANUHNG |                                                    |             |                                                                               |             | 5.900                                                       | 2.360.000.000 | 1.000                                                     | 100.000.000 | 100                    | 10.000.000 | 1.000             | 100.000                | 100.000.000               | 2.000 | 100.000.000 |        |          |
| 59 |          |             |             |                                                    |             |                                                                               |             |                                                             |               |                                                           |             |                        |            |                   |                        |                           |       |             |        |          |

| NO | KODE PTA | KODE SATKER | SATKER            | Dibagi Administrasi Pokok                          |             | Pokok Tg Dihasilkan Melalui Pelaksanaan Btaya Pokok                          |             | Pokok Tg Dihasilkan melalui Subang di Luar Gedung Pengadilan |             | Pembelian Monev Hukam melalui Layanan Sidang Terpadu |             | Layanan Pro Bono Hukam |                        | J U M L A H M E N J A D I |           | KET.          |          |               |  |
|----|----------|-------------|-------------------|----------------------------------------------------|-------------|------------------------------------------------------------------------------|-------------|--------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------|------------------------|---------------------------|-----------|---------------|----------|---------------|--|
|    |          |             |                   | KOORDINASI DAN PEMANTALAN LAYANAN PENGABDIAN (PTA) |             | KOORDINASI DAN PEMINIKATAN KOMPETENSI PENJELAJA PNPB PENGABDIAN AGAMA (PNBP) |             | SIANG DI LUAR GEDUNG PENGABDIAN                              |             | LAYANAN SIANG TERPADU                                |             | POS BANTUAN HUKUM      |                        |                           |           |               |          |               |  |
|    |          |             |                   | KNERIA (KEGIATAN)                                  | ANGGARAN    | KNERIA (KEGIATAN)                                                            | ANGGARAN    | KNERIA (PEKERJA)                                             | ANGGARAN    | KNERIA (PEKERJA)                                     | ANGGARAN    | KNERIA (ORANG)         | SATUAN PER JAM LAYANAN | ANGGARAN                  | KNERIA    |               | ANGGARAN |               |  |
| 1  | 03       | 402065      | PTA SEMARANG      | 20                                                 | 276.950.000 | 1                                                                            | 228.350.000 | 11                                                           | 4.750.000   |                                                      |             | 1114                   | 100.000                | 17.200.000                | 137       | 16.400.000    |          |               |  |
| 2  | 03       | 402061      | PA PERALINDAN     |                                                    |             |                                                                              |             | 13                                                           | 6.350.000   | 43                                                   | 12.900.000  | 1119                   | 100.000                | 10.400.000                | 434       | 15.610.000    |          |               |  |
| 3  | 03       | 402060      | PA PERALINDAN     |                                                    |             |                                                                              |             | 13                                                           | 3.900.000   |                                                      |             | 1119                   | 100.000                | 11.900.000                | 130       | 14.400.000    |          |               |  |
| 4  | 03       | 402066      | PA TELUK          |                                                    |             |                                                                              |             | 27                                                           | 8.100.000   | 100                                                  | 48.900.000  | 1114                   | 100.000                | 10.700.000                | 230       | 12.910.000    |          |               |  |
| 5  | 03       | 402069      | PA BAYAN          |                                                    |             |                                                                              |             | 13                                                           | 3.750.000   | 100                                                  | 32.500.000  | 1114                   | 100.000                | 10.800.000                | 434       | 15.70.000     |          |               |  |
| 6  | 03       | 402019      | PA SURABAYA       |                                                    |             |                                                                              |             | 40                                                           | 11.000.000  |                                                      |             | 1119                   | 100.000                | 10.700.000                | 1.021     | 11.200.000    |          |               |  |
| 7  | 03       | 402031      | PA SALATIGA       |                                                    |             |                                                                              |             | 10                                                           | 3.700.000   |                                                      |             | 1144                   | 100.000                | 10.400.000                | 174       | 10.900.000    |          |               |  |
| 8  | 03       | 402011      | PA KALAMAJA       |                                                    |             |                                                                              |             | 40                                                           | 10.500.000  | 100                                                  | 10.000.000  | 1119                   | 100.000                | 10.400.000                | 1.021     | 11.400.000    |          |               |  |
| 9  | 03       | 402043      | PA DEMAK          |                                                    |             |                                                                              |             | 13                                                           | 3.400.000   | 123                                                  | 12.250.000  | 1144                   | 100.000                | 10.400.000                | 404       | 14.650.000    |          |               |  |
| 10 | 03       | 402042      | PA PURWOREJO      |                                                    |             |                                                                              |             | 40                                                           | 11.700.000  | 100                                                  | 12.500.000  | 1119                   | 100.000                | 10.800.000                | 1.000     | 11.800.000    |          |               |  |
| 11 | 03       | 402068      | PA PAU            |                                                    |             |                                                                              |             | 13                                                           | 7.700.000   | 100                                                  | 13.500.000  | 1144                   | 100.000                | 11.400.000                | 154       | 13.000.000    |          |               |  |
| 12 | 03       | 402014      | PA KARAS          |                                                    |             |                                                                              |             | 30                                                           | 10.000.000  |                                                      |             | 1144                   | 100.000                | 10.200.000                | 101       | 10.700.000    |          |               |  |
| 13 | 03       | 402013      | PA TEGARA         |                                                    |             |                                                                              |             | 30                                                           | 10.000.000  | 100                                                  | 41.000.000  | 1119                   | 100.000                | 10.000.000                | 170       | 10.900.000    |          |               |  |
| 14 | 03       | 402009      | PA REMBANG        |                                                    |             |                                                                              |             | 13                                                           | 3.750.000   | 100                                                  | 14.400.000  | 1119                   | 100.000                | 10.000.000                | 421       | 14.650.000    |          |               |  |
| 15 | 03       | 401003      | PA MUDA           |                                                    |             |                                                                              |             | 13                                                           | 3.750.000   | 100                                                  | 17.500.000  | 1119                   | 100.000                | 10.000.000                | 421       | 16.210.000    |          |               |  |
| 16 | 03       | 401019      | PA MANJALANG      |                                                    |             |                                                                              |             | 10                                                           | 3.500.000   |                                                      |             | 1119                   | 100.000                | 10.000.000                | 170       | 10.500.000    |          |               |  |
| 17 | 03       | 401025      | PA TEGALANINGRANG |                                                    |             |                                                                              |             | 10                                                           | 3.500.000   |                                                      |             | 1144                   | 100.000                | 10.200.000                | 172       | 10.700.000    |          |               |  |
| 18 | 03       | 401031      | PA WONOREJO       |                                                    |             |                                                                              |             | 40                                                           | 10.000.000  | 40                                                   | 10.000.000  | 1119                   | 100.000                | 10.500.000                | 183       | 14.500.000    |          |               |  |
| 19 | 03       | 401006      | PA PURWOREJO      |                                                    |             |                                                                              |             | 29                                                           | 8.000.000   | 121                                                  | 12.500.000  | 1119                   | 100.000                | 10.000.000                | 109       | 10.900.000    |          |               |  |
| 20 | 03       | 401026      | PA KEBUMEN        |                                                    |             |                                                                              |             | 43                                                           | 11.000.000  | 73                                                   | 10.000.000  | 1119                   | 100.000                | 10.000.000                | 1.002     | 10.000.000    |          |               |  |
| 21 | 03       | 401026      | PA PURWOREJO      |                                                    |             |                                                                              |             | 15                                                           | 4.500.000   |                                                      |             | 1144                   | 100.000                | 10.500.000                | 174       | 11.250.000    |          |               |  |
| 22 | 03       | 401071      | PA BANYUWANG      |                                                    |             |                                                                              |             | 25                                                           | 15.000.000  | 47                                                   | 12.500.000  | 1119                   | 100.000                | 10.000.000                | 172       | 10.750.000    |          |               |  |
| 23 | 03       | 401061      | PA CULOG          |                                                    |             |                                                                              |             | 40                                                           | 17.500.000  | 56                                                   | 10.000.000  | 1119                   | 100.000                | 10.700.000                | 111       | 10.000.000    |          |               |  |
| 24 | 03       | 401093      | PA PURBALINGGA    |                                                    |             |                                                                              |             | 40                                                           | 9.000.000   | 43                                                   | 14.500.000  | 1119                   | 100.000                | 10.000.000                | 411       | 10.400.000    |          |               |  |
| 25 | 03       | 401109      | PA KENDAYAREJO    |                                                    |             |                                                                              |             | 100                                                          | 10.000.000  | 30                                                   | 11.000.000  | 1119                   | 100.000                | 10.000.000                | 144       | 11.000.000    |          |               |  |
| 26 | 03       | 401122      | PA KALATI         |                                                    |             |                                                                              |             | 10                                                           | 4.750.000   |                                                      |             | 1119                   | 100.000                | 10.000.000                | 130       | 10.750.000    |          |               |  |
| 27 | 03       | 401116      | PA BOJONEGLA      |                                                    |             |                                                                              |             | 11                                                           | 3.500.000   | 43                                                   | 12.500.000  | 1119                   | 100.000                | 10.000.000                | 114       | 11.810.000    |          |               |  |
| 28 | 03       | 401144      | PA BRATEN         |                                                    |             |                                                                              |             | 13                                                           | 3.750.000   | 49                                                   | 46.200.000  | 1119                   | 100.000                | 10.000.000                | 484       | 11.470.000    |          |               |  |
| 29 | 03       | 401113      | PA WONOREJO       |                                                    |             |                                                                              |             | 13                                                           | 3.500.000   |                                                      |             | 1119                   | 100.000                | 10.000.000                | 100       | 11.810.000    |          |               |  |
| 30 | 03       | 401169      | PA KUDARADJO      |                                                    |             |                                                                              |             | 13                                                           | 4.300.000   |                                                      |             | 1144                   | 100.000                | 10.500.000                | 174       | 10.400.000    |          |               |  |
| 31 | 03       | 401115      | PA KENDAYAREJO    |                                                    |             |                                                                              |             | 20                                                           | 7.000.000   | 73                                                   | 12.000.000  | 1119                   | 100.000                | 10.000.000                | 173       | 11.000.000    |          |               |  |
| 32 | 03       | 401181      | PA SUSUKAREJA     |                                                    |             |                                                                              |             | 20                                                           | 7.000.000   |                                                      |             | 1119                   | 100.000                | 11.500.000                | 173       | 12.500.000    |          |               |  |
| 33 | 03       | 401004      | PA AMERKAWA       |                                                    |             |                                                                              |             | 10                                                           | 4.500.000   | 43                                                   | 12.500.000  | 1119                   | 100.000                | 10.000.000                | 173       | 11.100.000    |          |               |  |
| 34 | 03       | 401016      | PA BLANT          |                                                    |             |                                                                              |             | 10                                                           | 2.900.000   | 80                                                   | 10.000.000  | 1119                   | 100.000                | 10.000.000                | 174       | 11.250.000    |          |               |  |
| 35 | 03       | 401012      | PA MANGUN         |                                                    |             |                                                                              |             | 10                                                           | 21.000.000  | 40                                                   | 18.000.000  | 1119                   | 100.000                | 10.000.000                | 180       | 11.400.000    |          |               |  |
| 36 | 03       | 414111      | PA KADIN          |                                                    |             |                                                                              |             | 30                                                           | 7.000.000   |                                                      |             | 1119                   | 100.000                | 10.000.000                | 100       | 11.000.000    |          |               |  |
| 37 |          |             | JUMAH             | 20                                                 | 276.950.000 | 1                                                                            | 228.350.000 | 167                                                          | 340.000.000 | 1.159                                                | 646.836.000 | 10                     | 3.400.000              | 17.335                    | 3.400.000 | 1.733.500.000 | 19.001   | 3.237.276.000 |  |



REPUBLIC OF INDONESIA  
Ministry of Law and Human Rights  
Dr. HERY-HERMANE S.P., B.A.  
Deputy Minister

|             |          |             |                    | Dibawah Administrasi Pokok                         |             | Pokok Tg Dihasilkan Melalui Pembiayaan Biaya Pokok                               |             | Pokok Tg Dihasilkan melalui Salang di Luar Gedung Pengadilan |            | Pembelian Monev Hukum melalui Layanan Sidang Terpadu |               | Layanan Pro Bono Hukum |                        |                   |           | J U M L A H M E N J A D I |        | KET.          |
|-------------|----------|-------------|--------------------|----------------------------------------------------|-------------|----------------------------------------------------------------------------------|-------------|--------------------------------------------------------------|------------|------------------------------------------------------|---------------|------------------------|------------------------|-------------------|-----------|---------------------------|--------|---------------|
| NO          | KODE PTA | KODE SATKER | SATKER             | KOORDINASI DAN PEMANTALAN LAYANAN PENGABDIAN (PTA) |             | KOORDINASI DAN PENINGKATAN KOMPETENSI PENJELAJA/ PNP/ PEKERJAAN/ AGAMA/ (PNP/PE) |             | PEMBERIAN BAYU POKOK                                         |            | SIDANG DI LUAR GEDUNG PENGABDIAN                     |               | LAYANAN SIDANG TERPADU |                        | POS BANTUAN HUKUM |           |                           |        |               |
|             |          |             |                    | KNERIA (KEGIATAN)                                  | ANGGARAN    | KNERIA (KEGIATAN)                                                                | ANGGARAN    | KNERIA (PEKERJA)                                             | ANGGARAN   | KNERIA (PEKERJA)                                     | ANGGARAN      | KNERIA (ORANG)         | SATUAN PER JAM LAYANAN | ANGGARAN          | KNERIA    | ANGGARAN                  |        |               |
| 1           | 05       | 40100       | PTA SURABAYA       | 1                                                  | 25          | 2                                                                                | 8           | 3                                                            | 10         | 11                                                   | 12            | 13                     | 14                     | 15                | 16        | 17                        | 18     |               |
| 2           | 05       | 40142       | PA BANGRE          |                                                    |             |                                                                                  |             | 30                                                           | 16.000.000 | 243                                                  | 13.600.000    | 0                      | 0                      | 7100              | 100.000   | 71.000.000                | 1.025  | 126.700.000   |
| 3           | 05       | 40144       | PA BANGLAN         |                                                    |             |                                                                                  |             | 175                                                          | 10.000.000 | 107                                                  | 15.500.000    | 0                      | 0                      | 6100              | 100.000   | 61.000.000                | 1.000  | 126.500.000   |
| 4           | 05       | 40176       | PA BANYUWENG       |                                                    |             |                                                                                  |             | 80                                                           | 30.000.000 | 300                                                  | 84.000.000    | 0                      | 0                      | 1.0000            | 100.000   | 100.000.000               | 1.180  | 174.000.000   |
| 5           | 05       | 40130       | PA BAWAN           |                                                    |             |                                                                                  |             | 40                                                           | 16.400.000 | 0                                                    | 0             | 0                      | 0                      | 3000              | 100.000   | 30.000.000                | 140    | 126.400.000   |
| 6           | 05       | 40183       | PA BILUHAR         |                                                    |             |                                                                                  |             | 13                                                           | 14.000.000 | 40                                                   | 2.000.000     | 0                      | 0                      | 8100              | 100.000   | 81.000.000                | 845    | 126.000.000   |
| 7           | 05       | 40106       | PA BONDOWONEGO     |                                                    |             |                                                                                  |             | 83                                                           | 30.000.000 | 300                                                  | 80.000.000    | 0                      | 0                      | 1100              | 100.000   | 71.000.000                | 1.117  | 173.000.000   |
| 8           | 05       | 40143       | PA BONDOWONEGO     |                                                    |             |                                                                                  |             | 40                                                           | 16.000.000 | 160                                                  | 48.000.000    | 0                      | 0                      | 7100              | 100.000   | 71.000.000                | 730    | 111.400.000   |
| 9           | 05       | 40104       | PA BUREH           |                                                    |             |                                                                                  |             | 20                                                           | 8.000.000  | 20                                                   | 14.000.000    | 0                      | 0                      | 1100              | 100.000   | 71.000.000                | 801    | 97.400.000    |
| 10          | 05       | 40139       | PA BUREH           |                                                    |             |                                                                                  |             | 100                                                          | 40.000.000 | 30                                                   | 48.000.000    | 0                      | 0                      | 1.0000            | 100.000   | 100.000.000               | 1.170  | 160.000.000   |
| 11          | 05       | 40172       | PA BUREH           |                                                    |             |                                                                                  |             | 34                                                           | 2.000.000  | 24                                                   | 3.000.000     | 0                      | 0                      | 5000              | 100.000   | 50.000.000                | 533    | 133.100.000   |
| 12          | 05       | 40176       | PA KAMPATEN KLEURE |                                                    |             |                                                                                  |             | 30                                                           | 13.100.000 | 100                                                  | 17.000.000    | 0                      | 0                      | 5000              | 100.000   | 50.000.000                | 533    | 133.100.000   |
| 13          | 05       | 40181       | PA KAMPATEN MADURE |                                                    |             |                                                                                  |             | 30                                                           | 12.000.000 | 100                                                  | 14.000.000    | 0                      | 0                      | 6000              | 100.000   | 60.000.000                | 590    | 106.000.000   |
| 14          | 05       | 40177       | PA KANIGALAN       |                                                    |             |                                                                                  |             | 30                                                           | 6.000.000  | 30                                                   | 3.500.000     | 0                      | 0                      | 6000              | 100.000   | 60.000.000                | 679    | 75.500.000    |
| 15          | 05       | 40182       | PA KLEURE          |                                                    |             |                                                                                  |             | 13                                                           | 7.500.000  | 75                                                   | 11.000.000    | 0                      | 0                      | 4000              | 100.000   | 40.000.000                | 490    | 58.500.000    |
| 16          | 05       | 40184       | PA KREKASAN        |                                                    |             |                                                                                  |             | 40                                                           | 16.000.000 | 160                                                  | 26.000.000    | 0                      | 0                      | 5000              | 100.000   | 50.000.000                | 499    | 112.000.000   |
| 17          | 05       | 40132       | PA LAMPUNGAN       |                                                    |             |                                                                                  |             | 80                                                           | 32.000.000 | 200                                                  | 52.500.000    | 0                      | 0                      | 1300              | 100.000   | 75.000.000                | 1.080  | 155.500.000   |
| 18          | 05       | 40173       | PA LUMBANG         |                                                    |             |                                                                                  |             | 40                                                           | 16.000.000 | 120                                                  | 3.500.000     | 0                      | 0                      | 5000              | 100.000   | 50.000.000                | 560    | 121.500.000   |
| 19          | 05       | 40189       | PA MADAN           |                                                    |             |                                                                                  |             | 13                                                           | 6.000.000  | 0                                                    | 0             | 0                      | 0                      | 3300              | 100.000   | 33.000.000                | 355    | 41.900.000    |
| 20          | 05       | 40109       | PA MALANG          |                                                    |             |                                                                                  |             | 50                                                           | 24.500.000 | 30                                                   | 30.000.000    | 0                      | 0                      | 2000              | 100.000   | 20.000.000                | 470    | 105.500.000   |
| 21          | 05       | 40187       | PA MALANG          |                                                    |             |                                                                                  |             | 40                                                           | 32.500.000 | 40                                                   | 30.000.000    | 20                     | 13.620.000             | 3000              | 100.000   | 30.000.000                | 492    | 143.860.000   |
| 22          | 05       | 40871       | PA KAMPALANG       |                                                    |             |                                                                                  |             | 40                                                           | 30.000.000 | 40                                                   | 41.000.000    | 0                      | 0                      | 1.0000            | 100.000   | 100.000.000               | 1.124  | 172.000.000   |
| 23          | 05       | 40157       | PA KEDUREP         |                                                    |             |                                                                                  |             | 40                                                           | 24.000.000 | 44                                                   | 34.000.000    | 20                     | 4.000.000              | 8000              | 100.000   | 80.000.000                | 944    | 141.600.000   |
| 24          | 05       | 40181       | PA NGALUR          |                                                    |             |                                                                                  |             | 50                                                           | 30.000.000 | 40                                                   | 46.500.000    | 0                      | 0                      | 7000              | 100.000   | 70.000.000                | 730    | 130.500.000   |
| 25          | 05       | 40109       | PA NGAYAT          |                                                    |             |                                                                                  |             | 13                                                           | 6.000.000  | 25                                                   | 13.500.000    | 0                      | 0                      | 7000              | 100.000   | 70.000.000                | 740    | 83.500.000    |
| 26          | 05       | 40131       | PA PAJARAN         |                                                    |             |                                                                                  |             | 30                                                           | 12.000.000 | 15                                                   | 30.000.000    | 0                      | 0                      | 6000              | 100.000   | 60.000.000                | 645    | 74.000.000    |
| 27          | 05       | 40140       | PA PAMERKASAN      |                                                    |             |                                                                                  |             | 30                                                           | 12.000.000 | 240                                                  | 13.500.000    | 0                      | 0                      | 7000              | 100.000   | 70.000.000                | 974    | 95.500.000    |
| 28          | 05       | 40133       | PA PARIGUN         |                                                    |             |                                                                                  |             | 30                                                           | 17.000.000 | 15                                                   | 38.000.000    | 0                      | 0                      | 1100              | 100.000   | 71.000.000                | 1.13   | 110.600.000   |
| 29          | 05       | 40114       | PA PONDOKREJO      |                                                    |             |                                                                                  |             | 20                                                           | 10.000.000 | 111                                                  | 18.000.000    | 0                      | 0                      | 7000              | 100.000   | 70.000.000                | 835    | 98.000.000    |
| 30          | 05       | 40116       | PA PONDOKREJO      |                                                    |             |                                                                                  |             | 40                                                           | 16.000.000 | 0                                                    | 0             | 0                      | 0                      | 6000              | 100.000   | 60.000.000                | 630    | 84.000.000    |
| 31          | 05       | 40152       | PA RAMPANG         |                                                    |             |                                                                                  |             | 23                                                           | 17.700.000 | 260                                                  | 30.100.000    | 0                      | 0                      | 5000              | 100.000   | 50.000.000                | 775    | 88.000.000    |
| 32          | 05       | 40185       | PA REDEYAT         |                                                    |             |                                                                                  |             | 30                                                           | 12.000.000 | 30                                                   | 42.000.000    | 0                      | 0                      | 6000              | 100.000   | 60.000.000                | 630    | 117.300.000   |
| 33          | 05       | 40131       | PA SUDIRMAN        |                                                    |             |                                                                                  |             | 40                                                           | 22.400.000 | 100                                                  | 11.000.000    | 50                     | 21.000.000             | 6100              | 100.000   | 61.000.000                | 1.00   | 134.800.000   |
| 34          | 05       | 40181       | PA SURABAYA        |                                                    |             |                                                                                  |             | 30                                                           | 40.000.000 | 31                                                   | 36.000.000    | 90                     | 17.000.000             | 6100              | 100.000   | 61.000.000                | 1.07   | 133.100.000   |
| 35          | 05       | 40194       | PA SURABAYA        |                                                    |             |                                                                                  |             | 100                                                          | 40.000.000 | 1                                                    | 1.000.000     | 1.000                  | 1.000.000              | 1.000.000         | 100.000   | 100.000.000               | 1.790  | 179.000.000   |
| 36          | 05       | 40101       | PA TENGGAH         |                                                    |             |                                                                                  |             | 40                                                           | 8.000.000  | 171                                                  | 4.700.000     | 114                    | 11.000.000             | 5100              | 100.000   | 51.000.000                | 572    | 84.600.000    |
| 37          | 05       | 43018       | PA TULUN           |                                                    |             |                                                                                  |             | 13                                                           | 10.000.000 | 100                                                  | 26.400.000    | 0                      | 0                      | 5100              | 100.000   | 51.000.000                | 575    | 111.400.000   |
| 38          | 05       | 40182       | PA TULUNGKUNING    |                                                    |             |                                                                                  |             | 25                                                           | 10.000.000 | 700                                                  | 72.000.000    | 0                      | 0                      | 7100              | 100.000   | 71.000.000                | 845    | 159.000.000   |
| J U M L A H |          |             |                    | 24                                                 | 776.350.000 | 1                                                                                | 240.050.000 | 1.720                                                        | 764.10.000 | 3.000                                                | 1.141.700.000 | 411                    | 112.300.000            | 25.000            | 3.700.000 | 2.142.900.000             | 32.024 | 5.111.400.000 |

Director Jenderal  
Pengadilan  
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PENGADILAN

| NO | KODE<br>PTA | KODE<br>SATKER | SATKER         | Di dalam Administrasi Perkara                         |            |                                                                                |            | Perkara Tg Diadukan Melalui<br>Pembantuan Biaya Perkara |            | Perkara Tg Diadukan melalui Sidang &<br>Luar Gedung Pengadilan |            | Perbuatan Melawan Hukum melalui<br>Layanan Sidang Terpadu |                           | Layanan Pro Bono Hukum |         | JUMLAH MENJADI |       | KET.        |    |
|----|-------------|----------------|----------------|-------------------------------------------------------|------------|--------------------------------------------------------------------------------|------------|---------------------------------------------------------|------------|----------------------------------------------------------------|------------|-----------------------------------------------------------|---------------------------|------------------------|---------|----------------|-------|-------------|----|
|    |             |                |                | KOORDINASI DAN PEMANTALAN<br>LAYANAN PENGABDIAN (PTA) |            | KOORDINASI DAN PENINGKATAN KOMPETENSI<br>PENGABDIAN/PPMP PERAGIAN AGAMA (PPMP) |            | PEMBERHASILAN BIAYA PERKARA                             |            | SISANG DI LUAR GEDUNG<br>PENGABDIAN                            |            | LAYANAN SISANG TERPADU                                    |                           | POS BANTUAN HUKUM      |         |                |       |             |    |
|    |             |                |                | KENERIA<br>(KEGIATAN)                                 | ANGGARAN   | KENERIA<br>(KEGIATAN)                                                          | ANGGARAN   | KENERIA<br>(PERKARA)                                    | ANGGARAN   | KENERIA<br>(PERKARA)                                           | ANGGARAN   | KENERIA<br>(ORANG)                                        | SATUAN PER JAM<br>LAYANAN | ANGGARAN               | KENERIA | ANGGARAN       |       |             |    |
| 1  | 2           | 3              | 4              | 5                                                     | 6          | 7                                                                              | 8          | 9                                                       | 10         | 11                                                             | 12         | 13                                                        | 14                        | 15                     | 16      | 17             | 18    | 19          | 20 |
| 1  | 04          | 54/563         | PTA YOGYAKARTA |                                                       | 76.400.000 |                                                                                | 82.800.000 |                                                         |            |                                                                |            |                                                           |                           |                        |         |                |       |             |    |
| 2  | 04          | 401/001        | PTA YOGYAKARTA |                                                       |            |                                                                                |            | 30                                                      | 15.000.000 |                                                                |            |                                                           |                           | 014                    | 100.000 | 07.400.000     | 044   | 100.400.000 |    |
| 3  | 04          | 401/001        | PTA SURABAYA   |                                                       |            |                                                                                |            | 15                                                      | 12.500.000 |                                                                |            |                                                           |                           | 000                    | 100.000 | 00.000.000     | 035   | 125.500.000 |    |
| 4  | 04          | 401/001        | PTA WATERS     |                                                       |            |                                                                                |            | 05                                                      | 13.500.000 |                                                                |            |                                                           |                           | 004                    | 100.000 | 00.400.000     | 044   | 13.900.000  |    |
| 5  | 04          | 401/001        | PTA KANTHIL    |                                                       |            |                                                                                |            | 25                                                      | 10.000.000 | 10                                                             | 10.000.000 |                                                           |                           | 000                    | 100.000 | 00.000.000     | 035   | 10.000.000  |    |
| 6  | 04          | 401/001        | PTA WONOGIRI   |                                                       |            |                                                                                |            | 25                                                      | 8.750.000  | 05                                                             | 22.500.000 | 45                                                        | 0.000.000                 | 000                    | 100.000 | 00.000.000     | 035   | 29.250.000  |    |
|    |             |                | J U M L A H    | 8                                                     | 76.400.000 | 1                                                                              | 82.800.000 | 145                                                     | 59.500.000 | 20                                                             | 32.500.000 | 45                                                        | 0.000.000                 | 3.318                  | 500.000 | 137.800.000    | 3.043 | 598.000.000 |    |

Disetujui dan  
Ditandatangani  
Ditandatangani  
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**a.n. Direktur Jenderal**  
 Direktoratjen umum obyek dan  
 destinasi  
**Drs. ARIF HERNAT, S.H., M.H.**  
 NIP. 196208191980001

| NO | KODE<br>PTA | KODE<br>SATKER | SATKER             | Dibidang Administrasi Perkara                         |             | Perkara Yg Diselesaikan Melalui<br>Penunjukan Jajag Perkara                        |               | Perkara Yg Diselesaikan melalui Sidang di<br>Luar Gedung Pengadilan |             | Perbuatan Melawan Hukum melalui<br>Layanan Sidang Terpadu |             | Layanan Pro Bono Hukum |            | J U M L A H M E N J A D I |                           | KET.        |                   |               |             |             |             |
|----|-------------|----------------|--------------------|-------------------------------------------------------|-------------|------------------------------------------------------------------------------------|---------------|---------------------------------------------------------------------|-------------|-----------------------------------------------------------|-------------|------------------------|------------|---------------------------|---------------------------|-------------|-------------------|---------------|-------------|-------------|-------------|
|    |             |                |                    | KOORDINASI DAN PEMANTALAN<br>LAYANAN PENGABDIAN (PTA) |             | KOORDINASI DAN PEMINGKATAN KOMPETENSI<br>PENJELAJA PNPSP PENGABDIAN AGAMA (PPNPSP) |               | PEMBERHASILAN BIAYA PERKARA                                         |             | SIDANG DI LUAR GEDUNG<br>PENGABDIAN                       |             | LAYANAN SIDANG TERPADU |            |                           |                           |             | POS BANTUAN HUKUM |               |             |             |             |
|    |             |                |                    | KINERJA<br>(KEGIATAN)                                 | ANGGARAN    | KINERJA<br>(KEGIATAN)                                                              | ANGGARAN      | KINERJA<br>(PERKARA)                                                | ANGGARAN    | KINERJA<br>(PERKARA)                                      | ANGGARAN    | KINERJA<br>(PERKARA)   | ANGGARAN   | KINERJA<br>(ORANG)        | SATUAN PER JAM<br>LAYANAN |             | ANGGARAN          | KINERJA       | ANGGARAN    |             |             |
|    |             |                |                    | 1                                                     | 2           | 3                                                                                  | 4             | 5                                                                   | 6           | 7                                                         | 8           | 9                      | 10         | 11                        | 12                        |             | 13                | 14            | 15          | 16          | 17          |
| 1  | 13          | 402651         | PTA PONTIANAK      |                                                       | 137.000.000 |                                                                                    | 1             | 1.457.500.000                                                       |             | 100                                                       | 97.900.000  | 0                      | 0          | 0                         | 1.000                     | 100.000     | 100.000.000       | 1.100         | 107.000.000 |             |             |
| 2  | 13          | 402662         | PTA PONTIANAK      |                                                       |             |                                                                                    |               |                                                                     | 100         | 97.900.000                                                | 0           | 0                      | 0          | 1.000                     | 100.000                   | 100.000.000 | 1.100             | 107.000.000   |             |             |             |
| 3  | 13          | 402671         | PTA SARANG         |                                                       |             |                                                                                    |               | 25                                                                  | 13.500.000  | 325                                                       | 100.000.000 | 50                     | 50.000.000 | 0                         | 0                         | 0           | 100               | 100.000       | 50.000.000  | 1.100       | 230.100.000 |
| 4  | 13          | 402683         | PTA KUTUPANDI      |                                                       |             |                                                                                    |               | 33                                                                  | 20.000.000  | 133                                                       | 133.174.000 | 0                      | 0          | 0                         | 100                       | 100.000     | 50.000.000        | 400           | 230.174.000 |             |             |
| 5  | 13          | 402695         | PTA SANGKAR        |                                                       |             |                                                                                    |               | 11                                                                  | 9.500.000   | 101                                                       | 90.000.000  | 0                      | 0          | 0                         | 0                         | 0           | 100.000           | 60.000.000    | 110         | 110.000.000 |             |
| 6  | 13          | 402697         | PTA SINTANG        |                                                       |             |                                                                                    |               | 10                                                                  | 9.000.000   | 75                                                        | 102.000.000 | 11                     | 1.000.000  | 100                       | 100.000                   | 50.000.000  | 100               | 100.000.000   |             |             |             |
| 7  | 13          | 402619         | PTA PUTIHAN        |                                                       |             |                                                                                    |               | 4                                                                   | 10.500.000  | 11                                                        | 10.500.000  | 11                     | 1.000.000  | 0                         | 0                         | 0           | 100               | 100.000       | 40.000.000  | 110         | 110.000.000 |
| 8  | 13          | 402650         | PTA MUPAWAH        |                                                       |             |                                                                                    |               | 25                                                                  | 15.930.000  | 95                                                        | 79.870.000  | 50                     | 22.490.000 | 700                       | 100.000                   | 50.000.000  | 700               | 100.000.000   | 1.100       | 114.470.000 |             |
| 9  | 13          | 402626         | PTA BINTANG LINGGI |                                                       |             |                                                                                    |               | 25                                                                  | 10.700.000  | 0                                                         | 0           | 0                      | 0          | 100                       | 100.000                   | 50.000.000  | 110               | 50.700.000    |             |             |             |
| 10 | 13          | 403224         | PTA NANGA PEDUR    |                                                       |             |                                                                                    |               | 13                                                                  | 10.400.000  | 43                                                        | 1.500.000   | 0                      | 0          | 100                       | 100.000                   | 50.000.000  | 110               | 21.900.000    |             |             |             |
| 11 | 13          | 401825         | PTA SONGKALAYA     |                                                       |             |                                                                                    |               | 20                                                                  | 10.700.000  | 70                                                        | 90.000.000  | 0                      | 0          | 100                       | 100.000                   | 50.000.000  | 400               | 84.800.000    |             |             |             |
| 12 | 13          | 432040         | PTA BENGKAYANG     |                                                       |             |                                                                                    |               | 13                                                                  | 13.000.000  | 77                                                        | 54.000.000  | 0                      | 0          | 400                       | 100.000                   | 40.000.000  | 477               | 109.000.000   |             |             |             |
|    |             |                | J U M L A H        | 10                                                    | 137.000.000 | 1                                                                                  | 1.457.500.000 | 264                                                                 | 191.230.000 | 609                                                       | 600.000.000 | 120                    | 92.490.000 | 2.000                     | 1.100.000                 | 596.000.000 | 7.264             | 1.844.410.000 |             |             |             |



| NO    | KODE<br>PTA | KODE<br>SATKER | SATKER            | Dibidang Administrasi Perkara                         |             |                                                                                  |             | Pekerja Yg Diusulkan Melalui<br>Pembekalan Biaya Perkara |             | Pekerja Yg Diusulkan melalui Salang di<br>Luar Gedung Pengadilan |             | Pembekalan Melalui Hukum melalui<br>Layanan Sidang Terpadu |            | Layanan Pro Bono Hukum |                           | J U M L A H M E N J A D I |             | KET.          |               |  |
|-------|-------------|----------------|-------------------|-------------------------------------------------------|-------------|----------------------------------------------------------------------------------|-------------|----------------------------------------------------------|-------------|------------------------------------------------------------------|-------------|------------------------------------------------------------|------------|------------------------|---------------------------|---------------------------|-------------|---------------|---------------|--|
|       |             |                |                   | KOORDINASI DAN PEMANTALAN<br>LAYANAN PENGADILAN (PTA) |             | KOORDINASI DAN PEMERIKATAN KOMPETENSI<br>PENJELAJA PNPB PENGADILAN AGAMA (PPNPB) |             | PEMBERANTARAN BIAYA PERKARA                              |             | SIKANG DI LUAR GEDUNG<br>PENGADILAN                              |             | LAYANAN SIKANG TERPADU                                     |            | POS BANTUAN HUKUM      |                           |                           |             |               |               |  |
|       |             |                |                   | KNERIA<br>(KEGIATAN)                                  | ANGGARAN    | KNERIA<br>(KEGIATAN)                                                             | ANGGARAN    | KNERIA<br>(PERKARA)                                      | ANGGARAN    | KNERIA<br>(PERKARA)                                              | ANGGARAN    | KNERIA<br>(PERKARA)                                        | ANGGARAN   | KNERIA<br>(ORANG)      | SATUAN PER JAM<br>LAYANAN | ANGGARAN                  | KNERIA      |               | ANGGARAN      |  |
| 1     | 16          | 40581          | PTA KAMUKENBA     | 1                                                     | 12          | 104.400.000                                                                      | 1           | 101.650.000                                              | 287         | 212.130.000                                                      | 133         | 606.713.000                                                | 40         | 82.560.000             | 8.413                     | 800.000                   | 542.300.000 | 5.920         | 1.807.333.000 |  |
| 2     | 16          | 10203          | PA TUNGGALUNG     |                                                       |             |                                                                                  |             | 50                                                       | 62.500.000  | 10                                                               | 118.440.000 |                                                            |            | 800                    | 100.000                   | 80.000.000                | 860         | 560.940.000   |               |  |
| 3     | 16          | 10203          | PA KAMUKENBA      |                                                       |             |                                                                                  |             | 15                                                       | 28.500.000  |                                                                  |             |                                                            |            | 800                    | 100.000                   | 80.000.000                | 835         | 104.500.000   |               |  |
| 4     | 16          | 10204          | PA TANGSI GECOGOT |                                                       |             |                                                                                  |             | 14                                                       | 14.000.000  | 10                                                               | 84.000.000  |                                                            |            | 800                    | 100.000                   | 80.000.000                | 834         | 118.000.000   |               |  |
| 5     | 16          | 10205          | PA TANGSI GECOGOT |                                                       |             |                                                                                  |             | 15                                                       | 11.500.000  |                                                                  |             |                                                            |            | 800                    | 100.000                   | 80.000.000                | 818         | 91.500.000    |               |  |
| 6     | 16          | 10206          | PA TANGSI KURUP   |                                                       |             |                                                                                  |             | 40                                                       | 32.400.000  | 13                                                               | 150.000.000 | 10                                                         | 24.000.000 | 135                    | 100.000                   | 33.000.000                | 813         | 307.400.000   |               |  |
| 7     | 16          | 40101          | PA SUNDAR         |                                                       |             |                                                                                  |             | 30                                                       | 11.500.000  | 8                                                                | 40.000.000  |                                                            |            | 800                    | 100.000                   | 80.000.000                | 836         | 91.000.000    |               |  |
| 8     | 16          | 40106          | PA SUNDAR         |                                                       |             |                                                                                  |             | 8                                                        | 10.200.000  | 23                                                               | 113.313.000 | 23                                                         | 37.000.000 | 100                    | 100.000                   | 30.000.000                | 103         | 208.527.000   |               |  |
| 9     | 16          | 40201          | PA BUNYING        |                                                       |             |                                                                                  |             | 12                                                       | 12.000.000  |                                                                  |             |                                                            |            | 800                    | 100.000                   | 80.000.000                | 111         | 92.000.000    |               |  |
| 10    | 16          | 40208          | PA SUNDAYTA       |                                                       |             |                                                                                  |             | 40                                                       | 27.300.000  | 43                                                               | 68.500.000  | 16                                                         | 21.800.000 | 813                    | 100.000                   | 82.000.000                | 824         | 191.600.000   |               |  |
| TOTAL |             |                |                   | 12                                                    | 104.400.000 | 1                                                                                | 101.650.000 | 287                                                      | 212.130.000 | 133                                                              | 606.713.000 | 40                                                         | 82.560.000 | 8.413                  | 800.000                   | 542.300.000               | 5.920       | 1.807.333.000 |               |  |



[illegible]

**a.n. Directeur Jansdral**  
 (Stemmering) *comité directie van de*  
 (Stemmering)  
**Des. ARTH. BEGENT, J.J., M.M.**  
 (Stemmering) *comité directie van de*

| NO | KODE<br>PTA | KODE<br>SATKER | SATKER              | Diagnosis Administrasi Perkara                        |                                                                                  | Perkara Tg Diadukan Melalui<br>Pendaftaran Biaya Perkara |                                     | Perkara Tg Diadukan melalui Salang di<br>Luar Gedung Pengadilan |                   | Peristiwa Mutasi Hukum melalui<br>Layanan Sidang Terpadu |          | Layanan Pro Bono Hukum |                           | JUMLAH MENJADI |            | KET.     |               |             |    |
|----|-------------|----------------|---------------------|-------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------|-----------------------------------------------------------------|-------------------|----------------------------------------------------------|----------|------------------------|---------------------------|----------------|------------|----------|---------------|-------------|----|
|    |             |                |                     | KOORDINASI DAN PEMANTALAN<br>LAYANAN PENGADILAN (PTA) | KOORDINASI DAN PENINGKATAN KOMPETENSI<br>PENJELAJA PNPB PENGADILAN AGAMA (PNPBP) | PEMBERASAN BIAYA PERKARA                                 | SIKANG DI LUAR GEDUNG<br>PENGADILAN | LAYANAN SIKANG TERPADU                                          | POS BANTUAN HUKUM |                                                          |          |                        |                           |                |            |          |               |             |    |
|    |             |                |                     | KENERIA<br>(KEGIATAN)                                 | ANGGARAN                                                                         | KENERIA<br>(KEGIATAN)                                    | ANGGARAN                            | KENERIA<br>(PERKARA)                                            | ANGGARAN          | KENERIA<br>(PERKARA)                                     | ANGGARAN | KENERIA<br>(OR-ANG)    | SATUAN PER JAM<br>LAYANAN | ANGGARAN       | KENERIA    | ANGGARAN |               |             |    |
| 1  | 2           | 3              | 4                   | 5                                                     | 6                                                                                | 7                                                        | 8                                   | 9                                                               | 10                | 11                                                       | 12       | 13                     | 14                        | 15             | 16         | 17       | 18            | 19          | 20 |
| 1  | 14          | 40590          | PTA PALANG MASA     |                                                       | 10                                                                               |                                                          | 118.150.000                         |                                                                 |                   |                                                          |          |                        |                           |                |            |          |               | 213.300.000 |    |
| 2  | 14          | 40174          | PA NANGIA BELUK     |                                                       |                                                                                  |                                                          | 15                                  | 10.000.000                                                      | 30                | 40.000.000                                               |          |                        | 100                       | 100.000        | 10.000.000 | 431      | 10.000.000    |             |    |
| 3  | 14          | 40175          | PA KUKUAGUA         |                                                       |                                                                                  |                                                          | 10                                  | 9.755.000                                                       | 15                | 12.000.000                                               |          |                        | 100                       | 100.000        | 10.000.000 | 152      | 9.755.000     |             |    |
| 4  | 14          | 40176          | PA KUALA BETANG ANU |                                                       |                                                                                  |                                                          | 10                                  | 7.000.000                                                       | 40                | 20.000.000                                               |          |                        | 100                       | 100.000        | 10.000.000 | 150      | 14.400.000    |             |    |
| 5  | 14          | 40177          | PA KAMPONG          |                                                       |                                                                                  |                                                          | 5                                   | 3.000.000                                                       | 25                | 20.000.000                                               |          |                        | 100                       | 100.000        | 10.000.000 | 150      | 3.700.000     |             |    |
| 6  | 14          | 40180          | PA TAMBAYUNG LAYANU |                                                       |                                                                                  |                                                          | 15                                  | 7.500.000                                                       | 45                | 32.500.000                                               |          |                        | 100                       | 100.000        | 10.000.000 | 160      | 10.700.000    |             |    |
| 7  | 14          | 40181          | PA KAMPONG          |                                                       |                                                                                  |                                                          | 10                                  | 4.000.000                                                       | 30                | 24.000.000                                               |          |                        | 100                       | 100.000        | 10.000.000 | 140      | 10.000.000    |             |    |
| 8  | 14          | 40182          | PA KUALA KUBU       |                                                       |                                                                                  |                                                          | 5                                   | 3.750.000                                                       | 15                | 14.000.000                                               |          |                        | 100                       | 100.000        | 10.000.000 | 152      | 6.750.000     |             |    |
| 9  | 14          | 40183          | PA PANGKALAN BERN   |                                                       |                                                                                  |                                                          | 10                                  | 4.000.000                                                       | 30                | 18.000.000                                               |          |                        | 100                       | 100.000        | 10.000.000 | 140      | 12.000.000    |             |    |
| 10 | 14          | 40218          | PA PANGKALAN BERN   |                                                       |                                                                                  |                                                          | 4                                   | 7.755.000                                                       | 80                | 60.000.000                                               |          |                        | 100                       | 100.000        | 10.000.000 | 104      | 100.755.000   |             |    |
| 11 | 14          | 40219          | PA MABARA TUBU      |                                                       |                                                                                  |                                                          | 14                                  | 8.000.000                                                       | 42                | 40.000.000                                               |          |                        | 100                       | 100.000        | 10.000.000 | 160      | 100.000.000   |             |    |
| 12 | 14          | 40219          | PA MABURA           |                                                       |                                                                                  |                                                          | 10                                  | 6.000.000                                                       | 30                | 15.500.000                                               |          |                        | 100                       | 100.000        | 10.000.000 | 100      | 100.700.000   |             |    |
| 13 | 14          | 40260          | PA KUALA KAPUAS     |                                                       |                                                                                  |                                                          | 10                                  | 8.500.000                                                       | 100               | 55.000.000                                               |          |                        | 100                       | 100.000        | 10.000.000 | 111      | 111.500.000   |             |    |
| 14 | 14          | 40275          | PA SAMUT            |                                                       |                                                                                  |                                                          | 10                                  | 5.000.000                                                       | 100               | 10.000.000                                               |          |                        | 100                       | 100.000        | 10.000.000 | 110      | 11.000.000    |             |    |
| 15 |             |                | J A M A H           |                                                       | 10                                                                               | 137.050.000                                              | 1                                   | 118.150.000                                                     | 138               | 50.550.000                                               | 617      | 540.000.000            | 0                         | 6.000          | 1.300.000  | 7.062    | 1.550.050.000 |             |    |

Disetujui dan  
Ditetapkan di  
KAMPUNG

**DR. HENDRIK HENDRIK, S.H., M.H.**  
Ketua Pengadilan



| NO                    | KODE<br>PTA | KODE<br>SATKER        | Dibangun Administrasi Perkara                         |                      | Pekas Yg Disalurkan Melalui<br>Pembayaran Biaya Perkara                         |                      | Pekas Yg Disalurkan melalui Sidang di<br>Luar Gedung Pengadilan |                      | Pemberian Bantuan Hukum melalui<br>Layanan Sidang Terpadu |                    | Layanan Pos Bantuan Hukum |          | J U M L A H<br>M E N I A D I |          | KET.    |             |       |             |    |  |
|-----------------------|-------------|-----------------------|-------------------------------------------------------|----------------------|---------------------------------------------------------------------------------|----------------------|-----------------------------------------------------------------|----------------------|-----------------------------------------------------------|--------------------|---------------------------|----------|------------------------------|----------|---------|-------------|-------|-------------|----|--|
|                       |             |                       |                                                       |                      |                                                                                 |                      |                                                                 |                      |                                                           |                    |                           |          |                              |          |         |             |       |             |    |  |
|                       |             |                       |                                                       |                      |                                                                                 |                      |                                                                 |                      |                                                           |                    |                           |          |                              |          |         |             |       |             |    |  |
|                       |             |                       | KOORDINASI DAN PEMANTAUAN<br>LAYANAN PENGADILAN (PTA) |                      | KOORDINASI DAN PENINGKATAN KOMPETENSI<br>PENGELOLA PNS/ PERADILAN AGAMA (PSPBP) |                      | PEMBERASAN BIAYA PERKARA                                        |                      | SIDANG DI LUAR GEDUNG<br>PENGADILAN                       |                    | LAYANAN SIDANG TERPADU    |          | POS BANTUAN HUKUM            |          |         |             |       |             |    |  |
| KINERJA<br>(KEGIATAN) | ANGGARAN    | KINERJA<br>(KEGIATAN) | ANGGARAN                                              | KINERJA<br>(PERKARA) | ANGGARAN                                                                        | KINERJA<br>(PERKARA) | ANGGARAN                                                        | KINERJA<br>(PERKARA) | ANGGARAN                                                  | KINERJA<br>(ORANG) | SATUAN PER JAM<br>LAYANAN | ANGGARAN | KINERJA                      | ANGGARAN |         |             |       |             |    |  |
| 1                     | 2           | 3                     | 4                                                     | 5                    | 6                                                                               | 7                    | 8                                                               | 9                    | 10                                                        | 11                 | 12                        | 13       | 14                           | 15       | 16      | 17          | 18    | 19          | 20 |  |
| 1                     | 14          | 120711                | PTA SELATAN BARAT                                     | 1                    | 91.515.000                                                                      | 1                    | 101.400.000                                                     | 33                   | 6.000.000                                                 | 33                 | 45.000.000                |          |                              | 1111     | 100.000 | 57.000.000  | 44    | 100.000.000 |    |  |
| 1                     | 14          | 109991                | PA PUSAT                                              |                      |                                                                                 |                      |                                                                 | 33                   | 10.000.000                                                | 33                 | 16.200.000                | 14       | 23.400.000                   | 1111     | 100.000 | 11.000.000  | 130   | 100.000.000 |    |  |
| 1                     | 14          | 109992                | PA MAJLIS                                             |                      |                                                                                 |                      |                                                                 | 11                   | 8.400.000                                                 | 11                 | 10.000.000                |          |                              | 600      | 100.000 | 6.000.000   | 231   | 100.000.000 |    |  |
| 1                     | 14          | 109993                | PA MAJLIS II                                          |                      |                                                                                 |                      |                                                                 | 23                   | 14.000.000                                                | 23                 | 12.200.000                |          |                              | 300      | 100.000 | 30.000.000  | 141   | 100.000.000 |    |  |
| 1                     | 14          | 401001                | PA PASANGKAPU                                         |                      |                                                                                 |                      |                                                                 |                      |                                                           |                    |                           |          |                              |          |         |             |       |             |    |  |
|                       |             |                       | J M A H                                               | 1                    | 91.515.000                                                                      | 1                    | 101.400.000                                                     | 33                   | 38.400.000                                                | 33                 | 123.400.000               | 14       | 24.400.000                   | 2.000    | 400.000 | 100.000.000 | 2.104 | 100.000.000 |    |  |

|     |    |          |               | Dibawah Administrasi Perkara |                                                    |          |                                                                               | Perkara Tg Diadukan Melalui Pembantuan Biaya Perkara |                             |          |                                  | Perkara Tg Diadukan melalui Sidang di Luar Gedung Pengadilan |                        |          |                   | Pembantuan Melalui Bantuan melalui Layanan Sidang Terpaku |          |        |          | Layanan Pro Bono Bantuan |  |  |  | J U M L A H M E N J A D I |  |  |  | KET. |
|-----|----|----------|---------------|------------------------------|----------------------------------------------------|----------|-------------------------------------------------------------------------------|------------------------------------------------------|-----------------------------|----------|----------------------------------|--------------------------------------------------------------|------------------------|----------|-------------------|-----------------------------------------------------------|----------|--------|----------|--------------------------|--|--|--|---------------------------|--|--|--|------|
| NO  |    | KODE PTA | KODE SATKER   | SATKER                       | KOORDINASI DAN PEMANTALAN LAYANAN PENGADILAN (PTA) |          | KOORDINASI DAN PEMINOGATAN KOMPETENSI PENJELAJA PNPB PENGADILAN AGAMA (PNPBP) |                                                      | PEMBERANTARAN BIAYA PERKARA |          | SIKANG DI LUAR GEDUNG PENGADILAN |                                                              | LAYANAN SIKANG TERPADU |          | POS BANTUAN HUKUM |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
|     |    |          |               |                              | KNERIA (KEGIATAN)                                  | ANGGARAN | KNERIA (KEGIATAN)                                                             | ANGGARAN                                             | KNERIA (PERKARA)            | ANGGARAN | KNERIA (PERKARA)                 | ANGGARAN                                                     | KNERIA (PERKARA)       | ANGGARAN | KNERIA (ORANG)    | SATUAN PER JAM LAYANAN                                    | ANGGARAN | KNERIA | ANGGARAN |                          |  |  |  |                           |  |  |  |      |
| 1   | 18 | 85206    | PTA PALE      | 1                            | 11                                                 | 85206    | 2                                                                             | 8                                                    | 10                          | 11       | 12                               | 13                                                           | 14                     | 15       | 16                | 17                                                        | 18       | 19     | 20       |                          |  |  |  |                           |  |  |  |      |
| 1   | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 2   | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 3   | 18 | 85206    | PTA POND      |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 4   | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 5   | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 6   | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 7   | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 8   | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 9   | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 10  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 11  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 12  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 13  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 14  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 15  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 16  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 17  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 18  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 19  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 20  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 21  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 22  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 23  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 24  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 25  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 26  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 27  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 28  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 29  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 30  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 31  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 32  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 33  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 34  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 35  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 36  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 37  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 38  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 39  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 40  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 41  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 42  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 43  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 44  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 45  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 46  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 47  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 48  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 49  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 50  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 51  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 52  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 53  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 54  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 55  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 56  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 57  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 58  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 59  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 60  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 61  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 62  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 63  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 64  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 65  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 66  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 67  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 68  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 69  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 70  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 71  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 72  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 73  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 74  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 75  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 76  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 77  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 78  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 79  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 80  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 81  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 82  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 83  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 84  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 85  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 86  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 87  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 88  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 89  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 90  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 91  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 92  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 93  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 94  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 95  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 96  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 97  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 98  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 99  | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |
| 100 | 18 | 85206    | PTA KOTA PALE |                              |                                                    |          |                                                                               |                                                      |                             |          |                                  |                                                              |                        |          |                   |                                                           |          |        |          |                          |  |  |  |                           |  |  |  |      |

Disetujui dan  
Ditandatangani  
oleh  
Ketua Pengadilan  
Agama  
Selawesi Tengah

| NO | KODE<br>PTA | KODE<br>SATKER | SATKER         | Dibagi atas Administrasi Perkara                      |             |                                                                                    |             | Perkara Yg Diselesaikan Melalui<br>Penyelesaian Biaya Perkara |             | Perkara Yg Diselesaikan melalui Saluran di<br>Luar Gedung Pengadilan |               | Perbuatan Melawan Hukum melalui<br>Layanan Sidang Terpadu |          | Layanan Pro Bono Hukum |                           | J U M L A H M E N J A D I |             | KET.          |          |
|----|-------------|----------------|----------------|-------------------------------------------------------|-------------|------------------------------------------------------------------------------------|-------------|---------------------------------------------------------------|-------------|----------------------------------------------------------------------|---------------|-----------------------------------------------------------|----------|------------------------|---------------------------|---------------------------|-------------|---------------|----------|
|    |             |                |                | KOORDINASI DAN PEMANTALAN<br>LAYANAN PENGADILAN (PTA) |             | KOORDINASI DAN PENGANTARAN KOMPETENSI<br>PENJELAJA PNPSP PENGADILAN AGAMA (PPNPSP) |             | PEMBERASAN BIAYA PERKARA                                      |             | SIKANG DI LUAR GEDUNG<br>PENGADILAN                                  |               | LAYANAN SIKANG TERPADU                                    |          | POS BANTUAN HUKUM      |                           |                           |             |               |          |
|    |             |                |                | KNERIA<br>(KEGIATAN)                                  | ANGGARAN    | KNERIA<br>(KEGIATAN)                                                               | ANGGARAN    | KNERIA<br>(PERKARA)                                           | ANGGARAN    | KNERIA<br>(PERKARA)                                                  | ANGGARAN      | KNERIA<br>(PERKARA)                                       | ANGGARAN | KNERIA<br>(ORANG)      | SATUAN PER JAM<br>LAYANAN | ANGGARAN                  | KNERIA      |               | ANGGARAN |
| 1  | 20          | 83204          | PTA KNEBME     | 1                                                     | 11          | 2                                                                                  | 8           | 3                                                             | 10          | 11                                                                   | 12            | 13                                                        | 14       | 15                     | 16                        | 17                        | 18          | 19            |          |
|    |             |                |                |                                                       | 119.550.000 |                                                                                    |             |                                                               | 119.550.000 |                                                                      |               |                                                           |          |                        |                           |                           | 278.100.000 |               |          |
| 2  | 20          | 10204          | PA KOLAKA      |                                                       |             |                                                                                    |             | 23                                                            | 27.000.000  | 150                                                                  | 180.100.000   |                                                           |          | 400                    | 100.000                   | 40.000.000                | 177         | 227.100.000   |          |
| 3  | 20          | 10205          | PA KAU         |                                                       |             |                                                                                    |             | 45                                                            | 50.000.000  | 125                                                                  | 100.000.000   |                                                           |          | 500                    | 100.000                   | 50.000.000                | 300         | 300.000.000   |          |
| 4  | 20          | 10206          | PA KUNZIME     |                                                       |             |                                                                                    |             | 15                                                            | 17.500.000  | 40                                                                   | 20.200.000    |                                                           |          | 800                    | 100.000                   | 80.000.000                | 485         | 115.700.000   |          |
| 5  | 20          | 10207          | PA KUSUMBU     |                                                       |             |                                                                                    |             | 10                                                            | 11.000.000  | 25                                                                   | 11.000.000    |                                                           |          | 400                    | 100.000                   | 40.000.000                | 230         | 1.000.000     |          |
| 6  | 20          | 40103          | PA WANJA WANGI |                                                       |             |                                                                                    |             | 10                                                            | 5.000.000   | 25                                                                   | 122.500.000   |                                                           |          | 400                    | 100.000                   | 40.000.000                | 485         | 107.500.000   |          |
| 7  | 20          | 40104          | PA KUNYU       |                                                       |             |                                                                                    |             | 4                                                             | 2.500.000   | 25                                                                   | 11.000.000    |                                                           |          | 400                    | 100.000                   | 40.000.000                | 230         | 64.200.000    |          |
| 8  | 20          | 40105          | PA BUMBIA      |                                                       |             |                                                                                    |             | 2                                                             | 1.000.000   | 10                                                                   | 43.200.000    |                                                           |          | 300                    | 100.000                   | 30.000.000                | 132         | 74.300.000    |          |
| 9  | 20          | 40107          | PA INABALA     |                                                       |             |                                                                                    |             | 112                                                           | 11.500.000  | 40                                                                   | 102.500.000   |                                                           |          | 400                    | 100.000                   | 40.000.000                | 400         | 114.500.000   |          |
| 10 | 20          | 00006          | PA ANTEREKA    |                                                       |             |                                                                                    |             | 30                                                            | 10.000.000  | 85                                                                   | 78.250.000    |                                                           |          | 400                    | 100.000                   | 40.000.000                | 395         | 218.250.000   |          |
| 11 | 20          | 00000          | PA KAMARUANG   |                                                       |             |                                                                                    |             | 30                                                            | 20.000.000  | 80                                                                   | 100.000.000   |                                                           |          | 300                    | 100.000                   | 30.000.000                | 300         | 110.000.000   |          |
|    |             |                | J U M L A H    | 11                                                    | 150.735.000 | 1                                                                                  | 119.550.000 | 303                                                           | 216.824.000 | 753                                                                  | 1.017.148.000 | 0                                                         | 0        | 4.500                  | 1.000.000                 | 420.000.000               | 2.535       | 1.993.877.000 |          |

Disahkan dan ditandatangani oleh Kepala Pengadilan Agama Sularwesi Tenggara  
DIN. ANGG. PENGADILAN TINGGI AGAMA SULARWESI TENGARAH

| NO | KODE<br>PTA | KODE<br>SATKER | SATKER       | Dibidang Administrasi Perkara                      |                                                                               |                             |                                  | Perkara Yg Diutamakan Melalui Pembinaan Himpun Perkara |                   | Perkara Yg Diutamakan melalui Sidang di Luar Gedung Pengadilan |            | Pembinaan Melalui Hakim melalui Layanan Sidang Terpadu |            | Layanan Pro Bono Hukum |          | JUMLAH MENJADI    |             | KET.        |                   |          |                 |
|----|-------------|----------------|--------------|----------------------------------------------------|-------------------------------------------------------------------------------|-----------------------------|----------------------------------|--------------------------------------------------------|-------------------|----------------------------------------------------------------|------------|--------------------------------------------------------|------------|------------------------|----------|-------------------|-------------|-------------|-------------------|----------|-----------------|
|    |             |                |              | KOORDINASI DAN PEMANTALAN LAYANAN PENGABDIAN (PTA) | KOORDINASI DAN PENINGKATAN KOMPETENSI PENJELAJA PNPB PENGABDIAN AGAMA (PNPBP) | PEMBERHASILAN BIAYA PERKARA | SIDANG DI LUAR GEDUNG PENGABDIAN | LAYANAN SIDANG TERPADU                                 | POS BANTUAN HUKUM |                                                                |            |                                                        |            |                        |          |                   |             |             |                   |          |                 |
|    |             |                |              |                                                    |                                                                               |                             |                                  |                                                        |                   |                                                                |            |                                                        |            |                        |          |                   |             |             |                   |          |                 |
|    |             |                |              |                                                    |                                                                               |                             |                                  |                                                        |                   | KINERJA (KEGIATAN)                                             | ANGGARAN   | KINERJA (KEGIATAN)                                     | ANGGARAN   | KINERJA (PERKARA)      | ANGGARAN | KINERJA (PERKARA) | ANGGARAN    |             | KINERJA (PERKARA) | ANGGARAN | KINERJA (ORANG) |
| 1  | 1           |                | 440101       | PTA GORONTALO                                      | 1                                                                             | 0                           |                                  | 0                                                      | 10                | 11                                                             | 12         | 13                                                     | 14         | 15                     | 16       | 17                | 18          | 19          | 20                |          |                 |
|    |             |                |              |                                                    | 123.145.000                                                                   |                             |                                  |                                                        | 100.000.000       |                                                                |            |                                                        |            |                        |          |                   |             | 226.955.000 |                   |          |                 |
| 2  | 11          | 102001         | PA GORONTALO |                                                    |                                                                               |                             |                                  | 130                                                    | 60.000.000        | 0                                                              | 0          | 40                                                     | 21.000.000 | 1.000                  | 100.000  | 100.000.000       | 1.145       | 103.000.000 |                   |          |                 |
| 3  | 11          | 402000         | PA KAWANANG  |                                                    |                                                                               |                             |                                  | 10                                                     | 40.000.000        | 100                                                            | 90.000.000 | 10                                                     | 24.000.000 | 600                    | 100.000  | 60.000.000        | 610         | 114.000.000 |                   |          |                 |
| 4  | 11          | 402001         | PA KAWANANG  |                                                    |                                                                               |                             |                                  | 20                                                     | 14.000.000        | 41                                                             | 60.000.000 | 21                                                     | 14.300.000 | 600                    | 100.000  | 60.000.000        | 610         | 114.300.000 |                   |          |                 |
| 5  | 11          | 402001         | PA TAMBORA   |                                                    |                                                                               |                             |                                  | 10                                                     | 40.000.000        | 10                                                             | 40.000.000 | 10                                                     | 24.000.000 | 100                    | 100.000  | 60.000.000        | 610         | 114.100.000 |                   |          |                 |
| 6  | 11          | 432101         | PA TELUK TUA |                                                    |                                                                               |                             |                                  | 43                                                     | 33.500.000        | 83                                                             | 60.000.000 | 23                                                     | 14.400.000 | 613                    | 100.000  | 63.800.000        | 648         | 119.300.000 |                   |          |                 |
| 7  | 11          | 462106         | PA TELUK TUA |                                                    |                                                                               |                             |                                  | 30                                                     | 16.500.000        | 41                                                             | 60.000.000 | 11                                                     | 13.000.000 | 614                    | 100.000  | 60.800.000        | 644         | 114.800.000 |                   |          |                 |
|    |             |                | JUMLAH       | 6                                                  | 123.145.000                                                                   | 1                           |                                  | 100.000.000                                            | 304               | 201.500.000                                                    | 304        | 175.100.000                                            | 2.141      | 114.300.000            | 3.003    | 600.000           | 100.200.000 | 4.013       | 1.320.114.000     |          |                 |

Disahkan Jember  
Ditandatangani secara elektronik oleh  
ESRCVET  
Dr. ABET HADYAT S.P.H.M.  
NIP. 19600110011984

| NO | KODE<br>PTA | KODE<br>SATKER | SATKER          | Dibawah Administrasi Perkara                          |             |                                                                                  |          | Perkara Tg Diadukan Melalui<br>Pembantuan Biaya Perkara |             | Perkara Tg Diadukan melalui Sidang di<br>Luar Gedung Pengadilan |             | Perbuatan Melawan Hukum melalui<br>Layanan Sidang Terpadu |             | Layanan Pro Bono Hukum |                           | JUMLAH MENJADI |           | KET.        |          |               |
|----|-------------|----------------|-----------------|-------------------------------------------------------|-------------|----------------------------------------------------------------------------------|----------|---------------------------------------------------------|-------------|-----------------------------------------------------------------|-------------|-----------------------------------------------------------|-------------|------------------------|---------------------------|----------------|-----------|-------------|----------|---------------|
|    |             |                |                 | KOORDINASI DAN PEMANTALAN<br>LAYANAN PENGADILAN (PTA) |             | KOORDINASI DAN PEMINGKATAN KOMPETENSI<br>PENJELAJA PNPB PENGADILAN AGAMA (PNPBP) |          | PEMBERIAN BIAYA PERKARA                                 |             | SIKANG DI LUAR GEDUNG<br>PENGADILAN                             |             | LAYANAN SIKANG TERPADU                                    |             | POS BANTUAN HUKUM      |                           |                |           |             |          |               |
|    |             |                |                 | KINERJA<br>(KEGIATAN)                                 | ANGGARAN    | KINERJA<br>(KEGIATAN)                                                            | ANGGARAN | KINERJA<br>(PERKARA)                                    | ANGGARAN    | KINERJA<br>(PERKARA)                                            | ANGGARAN    | KINERJA<br>(PERKARA)                                      | ANGGARAN    | KINERJA<br>(ORANG)     | SATUAN PER JAM<br>LAYANAN | ANGGARAN       | KINERJA   |             | ANGGARAN |               |
| 1  | 2           | 3              | 4               | 5                                                     | 6           | 7                                                                                | 8        | 9                                                       | 10          | 11                                                              | 12          | 13                                                        | 14          | 15                     | 16                        | 17             | 18        | 19          | 20       |               |
|    |             |                | PTA MANADO      |                                                       | 119.550.000 |                                                                                  |          |                                                         |             |                                                                 |             |                                                           |             |                        |                           |                |           |             |          |               |
| 1  | 13          | 100002         | PTA MANADO      |                                                       |             |                                                                                  |          | 100                                                     | 50.000.000  | 4                                                               | 77.300.000  |                                                           |             | 1.000                  | 100.000                   | 100.000.000    | 1.100     | 227.100.000 |          |               |
| 2  | 13          | 100010         | PA KOTAGARUMAGE |                                                       |             |                                                                                  |          | 40                                                      | 15.000.000  |                                                                 |             |                                                           |             | 500                    | 100.000                   | 50.000.000     | 1.000     | 111.000.000 |          |               |
| 3  | 13          | 100060         | PA JAMBUJA      |                                                       |             |                                                                                  |          | 43                                                      | 28.100.000  | 57                                                              | 144.200.000 |                                                           |             | 1000                   | 100.000                   | 50.000.000     | 190       | 383.500.000 |          |               |
| 4  | 13          | 401000         | PA GUGUK        |                                                       |             |                                                                                  |          | 80                                                      | 15.000.000  | 4                                                               | 80.000.000  |                                                           |             | 1000                   | 100.000                   | 50.000.000     | 150       | 155.000.000 |          |               |
| 5  | 13          | 401007         | PA BULANG LUKU  |                                                       |             |                                                                                  |          | 63                                                      | 38.400.000  | 27                                                              | 40.400.000  | 14                                                        | 8.400.000   | 1173                   | 100.000                   | 17.500.000     | 444       | 116.000.000 |          |               |
| 6  | 13          | 401008         | PA BIRIBIR      |                                                       |             |                                                                                  |          | 50                                                      | 11.500.000  | 50                                                              | 40.000.000  | 10                                                        | 20.000.000  | 500                    | 100.000                   | 50.000.000     | 570       | 116.000.000 |          |               |
| 7  | 13          | 401009         | PA WUTUVAN      |                                                       |             |                                                                                  |          | 63                                                      | 40.000.000  | 4                                                               | 18.000.000  |                                                           |             | 500                    | 100.000                   | 50.000.000     | 180       | 116.000.000 |          |               |
| 8  | 13          | 401010         | PA TUNUNUNG     |                                                       |             |                                                                                  |          | 11                                                      | 8.500.000   | 89                                                              | 40.000.000  | 20                                                        | 10.700.000  | 500                    | 100.000                   | 50.000.000     | 171       | 116.200.000 |          |               |
| 10 | 13          | 600102         | PA BUTUNG       |                                                       |             |                                                                                  |          | 43                                                      | 20.000.000  | 4                                                               | 40.000.000  | 20                                                        | 20.000.000  | 5013                   | 100.000                   | 50.000.000     | 173       | 116.500.000 |          |               |
| 11 | 13          | 600102         | PA AMBUNANG     |                                                       |             |                                                                                  |          | 59                                                      | 7.000.000   | 4                                                               | 11.000.000  | 10                                                        | 8           | 200                    | 100.000                   | 20.000.000     | 210       | 14.200.000  |          |               |
|    |             |                | JUMLAH          |                                                       | 11          | 119.550.000                                                                      | 1        |                                                         | 119.550.000 | 163                                                             | 266.100.000 | 163                                                       | 640.000.000 | 62                     | 60.320.000                | 4.700          | 1.000.000 | 470.000.000 | 5.528    | 1.713.613.000 |

u.n. Direktur Jenderal  
Pengelolaan dan Jasa Hukum  
JURKOR  
Dr. HERY-SONOYE, S.H., M.H.  
NIP. 196201-1991004

| NO          | KODE<br>PTA | KODE<br>SATER | SATKER          | Dibagi Administrasi Perkara                           |            |                                                                                |              | Perkara Yg Diselesaikan Melalui<br>Persewaan Biaya Perkara |            | Perkara Yg Diselesaikan melalui Sidang di<br>Luar Gedung Pengadilan |            | Persewaan Menitua Hukum melalui<br>Layanan Sidang Terpadu |          | Layanan Pos Bantuan Hukum |                           | JUMLAH MENJAM |         | KET         |          |
|-------------|-------------|---------------|-----------------|-------------------------------------------------------|------------|--------------------------------------------------------------------------------|--------------|------------------------------------------------------------|------------|---------------------------------------------------------------------|------------|-----------------------------------------------------------|----------|---------------------------|---------------------------|---------------|---------|-------------|----------|
|             |             |               |                 | KOORDINASI DAN PEMANTAUAN<br>LAYANAN PENGADILAN (PTM) |            | KOORDINASI DAN PENINGKATAN KOMPETENSI<br>PENGUJUA PNSP PENGADILAN AGAMA (PPSP) |              | PEMBERIASAN BIAYA PERKARA                                  |            | SIDANG DI LUAR GEDUNG<br>PENGADILAN                                 |            | LAYANAN SIDANG TERPADU                                    |          | POS BANTUAN HUKUM         |                           |               |         |             |          |
|             |             |               |                 | KINERJA<br>(KEGIATAN)                                 | ANGGARAN   | KINERJA<br>(KEGIATAN)                                                          | ANGGARAN     | KINERJA<br>(PERKARA)                                       | ANGGARAN   | KINERJA<br>(PERKARA)                                                | ANGGARAN   | KINERJA<br>(PERKARA)                                      | ANGGARAN | KINERJA<br>(ORANG)        | SATUAN PER JAM<br>LAYANAN | ANGGARAN      | KINERJA |             | ANGGARAN |
|             |             |               |                 | 1                                                     | 2          | 3                                                                              | 4            | 5                                                          | 6          | 7                                                                   | 8          | 9                                                         | 10       | 11                        | 12                        | 13            | 14      |             | 15       |
| 1           | 22          | 420 011       | PTA BAKI        |                                                       | 8          | 82.230.000                                                                     | 1            | 1.21.500.000                                               | 10         | 3.500.000                                                           |            |                                                           |          | 500                       | 100.000                   | 50.000.000    | 110     | 201.500.000 |          |
| 2           | 22          | 399 010       | PTA DEPANBARA   |                                                       |            |                                                                                |              |                                                            |            |                                                                     |            |                                                           |          | 500                       | 100.000                   | 50.000.000    | 110     | 13.500.000  |          |
| 3           | 22          | 402 006       | PTA SINGARAJATI |                                                       |            |                                                                                |              |                                                            |            |                                                                     |            |                                                           |          | 500                       | 100.000                   | 50.000.000    | 114     | 27.800.000  |          |
| 4           | 22          | 402 019       | PTA BANGUL      |                                                       |            |                                                                                |              |                                                            |            |                                                                     |            |                                                           |          | 500                       | 100.000                   | 50.000.000    | 109     | 11.000.000  |          |
| 5           | 22          | 402 011       | PTA WILGARA     |                                                       |            |                                                                                |              |                                                            |            |                                                                     |            |                                                           |          | 500                       | 100.000                   | 50.000.000    | 113     | 19.700.000  |          |
| 6           | 22          | 402 023       | PTA KARANGASAM  |                                                       |            |                                                                                |              |                                                            |            |                                                                     |            |                                                           |          | 500                       | 100.000                   | 50.000.000    | 110     | 13.500.000  |          |
| 7           | 22          | 402 018       | PTA JAMMAN      |                                                       |            |                                                                                |              |                                                            |            |                                                                     |            |                                                           |          | 500                       | 100.000                   | 50.000.000    | 108     | 11.000.000  |          |
| 8           | 22          | 402 064       | PTA KUTONGKONG  |                                                       |            |                                                                                |              |                                                            |            |                                                                     |            |                                                           |          | 500                       | 100.000                   | 50.000.000    | 114     | 11.000.000  |          |
| 9           | 22          | 402 011       | PTA GANCY AIR   |                                                       |            |                                                                                |              |                                                            |            |                                                                     |            |                                                           |          | 500                       | 100.000                   | 50.000.000    | 111     | 15.500.000  |          |
| 10          | 22          | 414 011       | PTA BAKI        |                                                       |            |                                                                                |              |                                                            |            |                                                                     |            |                                                           |          | 500                       | 100.000                   | 50.000.000    | 109     | 10.000.000  |          |
| J M A L A H |             |               |                 | 8                                                     | 82.230.000 | 1                                                                              | 1.21.500.000 | 24                                                         | 18.950.000 | 27                                                                  | 21.500.000 | 0                                                         | 0        | 3.714                     | 900.000                   | 317.400.000   | 3.742   | 559.800.000 | 0        |

| NO | KODE PTA | KODE SATKER | SATKER           | Delapan Administrasi Perkara                       |             |                                                                               |             | Perkara Yg Diselesaikan Melalui Penyelesaian Biaya Perkara |             | Perkara Yg Diselesaikan melalui Sidang di Luar Gedung Pengadilan |             | Penyerahan Mentoring Hakim melalui Layanan Sidang Terpadu |            | Layanan Pos Bantuan Hukum |                        |               | JUMLAH MENJADI |               | KET |  |
|----|----------|-------------|------------------|----------------------------------------------------|-------------|-------------------------------------------------------------------------------|-------------|------------------------------------------------------------|-------------|------------------------------------------------------------------|-------------|-----------------------------------------------------------|------------|---------------------------|------------------------|---------------|----------------|---------------|-----|--|
|    |          |             |                  | KOORDINASI DAN PEMANTAUAN LAYANAN PENGADILAN (PTA) |             | KOORDINASI DAN PENINGKATAN KOMPETENSI PENGELOLA PNSBP PERADILAN AGAMA (PNSBP) |             | PEMBERIAN BIAYA PERKARA                                    |             | SEDANG DI LUAR GEDUNG PENGADILAN                                 |             | LAYANAN SEDANG TERPADU                                    |            | POS BANTUAN HUKUM         |                        |               |                |               |     |  |
|    |          |             |                  | KINERJA (KEGIATAN)                                 | ANGGARAN    | KINERJA (KEGIATAN)                                                            | ANGGARAN    | KINERJA (PERKARA)                                          | ANGGARAN    | KINERJA (PERKARA)                                                | ANGGARAN    | KINERJA (PERKARA)                                         | ANGGARAN   | KINERJA (ORANG)           | SATUAN PER JAM LAYANAN | ANGGARAN      | KINERJA        | ANGGARAN      |     |  |
| 1  | 2        | 3           | 4                | 5                                                  | 6           | 7                                                                             | 8           | 9                                                          | 10          | 11                                                               | 12          | 13                                                        | 14         | 15                        | 16                     | 17            | 18             | 19            | 20  |  |
| 1  | 23       | 402.00      | PTA MAYARAH      | 10                                                 | 137.000.000 | 1                                                                             | 100.500.000 |                                                            |             |                                                                  |             |                                                           |            |                           |                        |               |                |               |     |  |
| 2  | 23       | 302.00      | PA MATAKAM       |                                                    |             |                                                                               | 223         | 64.900.000                                                 |             |                                                                  |             |                                                           | 1.000      | 100.000                   | 100.000.000            | 1.120         | 104.900.000    |               |     |  |
| 3  | 23       | 309.00      | PA SUKAWA        |                                                    |             |                                                                               | 140         | 63.000.000                                                 | 107         | 66.000.000                                                       |             |                                                           | 971        | 100.000                   | 97.000.000             | 1.101         | 253.960.000    |               |     |  |
| 4  | 23       | 309.10      | PA PERUYA        |                                                    |             |                                                                               | 300         | 121.500.000                                                |             |                                                                  | 50          | 10.000.000                                                | 1.000      | 100.000                   | 100.000.000            | 1.000         | 807.500.000    |               |     |  |
| 5  | 23       | 309.11      | PA SELONG        |                                                    |             |                                                                               | 152         | 63.000.000                                                 | 75          | 29.500.000                                                       |             |                                                           | 1.000      | 100.000                   | 100.000.000            | 1.212         | 101.750.000    |               |     |  |
| 6  | 23       | 309.13      | PA BIMA          |                                                    |             |                                                                               | 300         | 50.000.000                                                 | 130         | 57.000.000                                                       |             |                                                           | 500        | 100.000                   | 50.000.000             | 1.000         | 251.000.000    |               |     |  |
| 7  | 23       | 309.14      | PA DOBONG        |                                                    |             |                                                                               | 300         | 37.000.000                                                 | 300         | 60.700.000                                                       |             |                                                           | 900        | 100.000                   | 90.000.000             | 1.100         | 170.700.000    |               |     |  |
| 8  | 23       | 614.08      | PA (ORI MENDANG) |                                                    |             |                                                                               | 157         | 282.750.000                                                | 267         | 113.310.000                                                      | 50          | 67.000.000                                                | 1.000      | 100.000                   | 100.000.000            | 2.118         | 509.320.000    |               |     |  |
| 9  | 23       | 606.14      | PA LAJAWANG      |                                                    |             |                                                                               | 54          | 20.100.000                                                 | 41          | 40.000.000                                                       |             |                                                           | 500        | 100.000                   | 50.000.000             | 100           | 110.100.000    |               |     |  |
|    |          |             | JUMAH            | 10                                                 | 137.000.000 | 1                                                                             | 100.500.000 | 2.143                                                      | 730.450.000 | 1.003                                                            | 617.770.000 | 100                                                       | 60.000.000 | 7.011                     | 800.000                | 7.431.100.000 | 18.780         | 2.240.320.000 |     |  |

s.d. Direktur Jenderal  
Ditandatangani dan ditandatangani  
  
Drs. HERY NUGRAH, S.H., M.H.  
Kep. Seksi Pelayanan

| NO                  | KODE PTA | KODE SATKER         | SATKER       | Daftar Administrasi Perkotaan                             |                                                      |                            |                            |                                              |                                  |                     |                        |                                              |                        |    |       |                                              |             |             |               | JUMLAH MENJADI | KET. |
|---------------------|----------|---------------------|--------------|-----------------------------------------------------------|------------------------------------------------------|----------------------------|----------------------------|----------------------------------------------|----------------------------------|---------------------|------------------------|----------------------------------------------|------------------------|----|-------|----------------------------------------------|-------------|-------------|---------------|----------------|------|
|                     |          |                     |              | Peraturan Yg Diusulkan Melalui Peraturan Bupati Perkotaan |                                                      |                            |                            | Peraturan Yg Diusulkan Melalui Undang-undang |                                  |                     |                        | Peraturan Yg Diusulkan Melalui Undang-undang |                        |    |       | Peraturan Yg Diusulkan Melalui Undang-undang |             |             |               |                |      |
|                     |          |                     |              | KOORDINASI DAN PEMANTAUAN LAYANAN PUBLIK (KORPORASI)      | KOORDINASI DAN PEMANTAUAN LAYANAN PUBLIK (KORPORASI) | PEMBERANTIAN BIAYA PERKOTA | PEMBERANTIAN BIAYA PERKOTA | SIDANG DE LUAR GEDUNG PENGESAHAN             | SIDANG DE LUAR GEDUNG PENGESAHAN | POS BANTUAN BERUMUM | SATUAN PER LAM LAYANAN | POS BANTUAN BERUMUM                          | SATUAN PER LAM LAYANAN |    |       |                                              |             |             |               |                |      |
| KINERJA (KORPORASI) | ANGGARAN | KINERJA (KORPORASI) | ANGGARAN     | KINERJA (PERKORPORASI)                                    | ANGGARAN                                             | KINERJA (PERKORPORASI)     | ANGGARAN                   | KINERJA (PERKORPORASI)                       | ANGGARAN                         | KINERJA (ORANG)     | ANGGARAN               | KINERJA                                      | ANGGARAN               |    |       |                                              |             |             |               |                |      |
| 1                   | 24       | 576261              | PTA.KALABANG | 13                                                        | 178.140.000                                          | 2                          | 1                          | 1                                            | 120.550.000                      | 11                  | 13                     | 13                                           | 13                     | 13 | 13    | 13                                           | 13          | 288.715.000 | 20            |                |      |
| 2                   | 24       | 580111              | PA.WALAHARA  | 13                                                        | 1.160.000                                            | 9                          |                            | 11.242.000                                   |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 43.482.000  |               |                |      |
| 3                   | 24       | 580115              | PA.KALABANG  | 13                                                        | 21.800.000                                           | 10                         |                            | 10.000.000                                   |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 41.800.000  |               |                |      |
| 4                   | 24       | 580117              | PA.KALABANG  | 13                                                        | 11.100.000                                           | 10                         |                            | 40.000.000                                   |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 97.200.000  |               |                |      |
| 5                   | 24       | 580118              | PA.TINJAU    | 13                                                        | 2.100.000                                            | 10                         |                            | 2.100.000                                    |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 4.200.000   |               |                |      |
| 6                   | 24       | 580119              | PA.WALAHARA  | 13                                                        | 3.000.000                                            | 4                          |                            | 11.200.000                                   |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 48.200.000  |               |                |      |
| 7                   | 24       | 580120              | PA.KALABANG  | 13                                                        | 3.000.000                                            | 4                          |                            | 4.000.000                                    |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 10.000.000  |               |                |      |
| 8                   | 24       | 580121              | PA.BUKIT     | 13                                                        | 1.000.000                                            | 10                         |                            | 10.000.000                                   |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 23.000.000  |               |                |      |
| 9                   | 24       | 580122              | PA.KALABANG  | 13                                                        | 1.000.000                                            | 10                         |                            | 1.000.000                                    |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 2.000.000   |               |                |      |
| 10                  | 24       | 580123              | PA.KALABANG  | 13                                                        | 1.000.000                                            | 10                         |                            | 1.000.000                                    |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 2.000.000   |               |                |      |
| 11                  | 24       | 580124              | PA.KALABANG  | 13                                                        | 1.000.000                                            | 10                         |                            | 1.000.000                                    |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 2.000.000   |               |                |      |
| 12                  | 24       | 580125              | PA.KALABANG  | 13                                                        | 1.000.000                                            | 10                         |                            | 1.000.000                                    |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 2.000.000   |               |                |      |
| 13                  | 24       | 580126              | PA.KALABANG  | 13                                                        | 1.000.000                                            | 10                         |                            | 1.000.000                                    |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 2.000.000   |               |                |      |
| 14                  | 24       | 580127              | PA.KALABANG  | 13                                                        | 1.000.000                                            | 10                         |                            | 1.000.000                                    |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 2.000.000   |               |                |      |
| 15                  | 24       | 580128              | PA.KALABANG  | 13                                                        | 1.000.000                                            | 10                         |                            | 1.000.000                                    |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 2.000.000   |               |                |      |
| 16                  | 24       | 580129              | PA.KALABANG  | 13                                                        | 1.000.000                                            | 10                         |                            | 1.000.000                                    |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 2.000.000   |               |                |      |
| 17                  | 24       | 580130              | PA.KALABANG  | 13                                                        | 1.000.000                                            | 10                         |                            | 1.000.000                                    |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 2.000.000   |               |                |      |
| 18                  | 24       | 580131              | PA.KALABANG  | 13                                                        | 1.000.000                                            | 10                         |                            | 1.000.000                                    |                                  |                     |                        |                                              |                        |    | 23    |                                              |             | 2.000.000   |               |                |      |
| 19                  |          |                     |              | 13                                                        | 178.140.000                                          | 384                        | 245.944.000                | 267                                          | 400.000.000                      | 0                   | 0                      | 0                                            | 0                      | 0  | 3.844 | 1.400.000                                    | 944.000.000 | 5.427       | 1.518.107.000 |                |      |

**Dr. Dierker Jendral**  
 Dienstleistungs- und Qualitätsmanagement  
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 Tel.: 0910 755-3333

a. n. Director General[illegible]

[illegible]

**Dr. AMEL HEGENAT, M.D., M.Sc.**  
 11400241@UNIC.MD

| NO | KODE<br>PTA | KODE<br>SATKER | SATKER       | Dibagikan Administrasi Perkara                        |              |                                                                                  |             | Perkara Yg Disalurkan Melalui<br>Pembantuan Biaya Perkara |            | Perkara Yg Disalurkan melalui Salang di<br>Luar Gedung Pengadilan |             | Perkara Melalui Hakim melalui<br>Layanan Sidang Terpadu |           | Layanan Pos Bantuan Hukum |                           | J U M L A H M E N J A D I |         | KET.          |          |
|----|-------------|----------------|--------------|-------------------------------------------------------|--------------|----------------------------------------------------------------------------------|-------------|-----------------------------------------------------------|------------|-------------------------------------------------------------------|-------------|---------------------------------------------------------|-----------|---------------------------|---------------------------|---------------------------|---------|---------------|----------|
|    |             |                |              | KOORDINASI DAN PEMANTAUAN<br>LAYANAN PENGADILAN (PTA) |              | KOORDINASI DAN PENINGKATAN KOMPETENSI<br>PENGELOLA PNPDP PERADILAN AGAMA (PNPDP) |             | PEMBERIAN BIAYA PERKARA                                   |            | SIDANG DI LUAR GEDUNG<br>PENGADILAN                               |             | LAYANAN SIDANG TERPADU                                  |           | POS BANTUAN HUKUM         |                           |                           |         |               |          |
|    |             |                |              | KINERJA<br>(KEGIATAN)                                 | ANGGARAN     | KINERJA<br>(KEGIATAN)                                                            | ANGGARAN    | KINERJA<br>(PERKARA)                                      | ANGGARAN   | KINERJA<br>(PERKARA)                                              | ANGGARAN    | KINERJA<br>(PERKARA)                                    | ANGGARAN  | KINERJA<br>(ORANG)        | SATUAN PER JAM<br>LAYANAN | ANGGARAN                  | KINERJA |               | ANGGARAN |
|    |             |                |              |                                                       |              |                                                                                  |             |                                                           |            |                                                                   |             |                                                         |           |                           |                           |                           |         |               |          |
| 1  | 2           | 3              | 4            | 5                                                     | 6            | 7                                                                                | 8           | 9                                                         | 10         | 11                                                                | 12          | 13                                                      | 14        | 15                        | 16                        | 17                        | 18      | 19            | 20       |
| 1  | 25          | 402001         | PTA JAWAPIRS | 8                                                     | 21.1.000.000 | 1                                                                                | 134.000.000 | 3                                                         | 2.400.000  | 7                                                                 | 8.100.000   | 10                                                      | 1.100.000 | 100                       | 100.000                   | 50.000.000                | 9       | 141.800.000   |          |
| 2  | 25          | 402010         | PTA SATYAKA  |                                                       |              |                                                                                  |             | 2                                                         | 1.150.000  | 4                                                                 | 40.104.000  |                                                         |           | 110                       | 100.000                   | 51.000.000                | 114     | 51.000.000    |          |
| 3  | 25          | 402002         | PTA BAK      |                                                       |              |                                                                                  |             | 2                                                         | 4.400.000  | 4                                                                 | 30.000.000  |                                                         |           | 100                       | 100.000                   | 50.000.000                | 114     | 50.000.000    |          |
| 4  | 33          | 402010         | PTA WADUNA   |                                                       |              |                                                                                  |             | 2                                                         | 1.100.000  | 4                                                                 | 35.507.000  |                                                         |           | 100                       | 100.000                   | 50.000.000                | 110     | 104.007.000   |          |
| 5  | 33          | 402014         | PTA WADUNA   |                                                       |              |                                                                                  |             | 2                                                         | 1.100.000  | 4                                                                 | 35.507.000  |                                                         |           | 100                       | 100.000                   | 50.000.000                | 110     | 104.007.000   |          |
| 6  | 33          | 402011         | PTA MURUT    |                                                       |              |                                                                                  |             | 3                                                         | 1.100.000  | 11                                                                | 41.901.000  |                                                         |           | 100                       | 100.000                   | 50.000.000                | 102     | 11.901.000    |          |
| 7  | 33          | 402010         | PTA MEKASE   |                                                       |              |                                                                                  |             | 4                                                         | 10.110.000 | 11                                                                | 112.446.000 |                                                         |           | 100                       | 100.000                   | 50.000.000                | 131     | 113.456.000   |          |
| 8  | 35          | 414100         | PAKUNYANE    |                                                       |              |                                                                                  |             | 1                                                         | 9.100.000  | 4                                                                 | 49.700.000  |                                                         |           | 100                       | 100.000                   | 50.000.000                | 100     | 49.700.000    |          |
| 9  | 25          | 414174         | PA MABUKA    |                                                       |              |                                                                                  |             | 3                                                         | 1.633.000  | 10                                                                | 31.600.000  |                                                         |           | 100                       | 100.000                   | 50.000.000                | 113     | 18.633.000    |          |
| 10 | 25          | 414181         | PA TUNGGU    |                                                       |              |                                                                                  |             | 6                                                         | 4.400.000  | 7                                                                 | 10.000.000  |                                                         |           | 100                       | 100.000                   | 50.000.000                | 109     | 4.000.000     |          |
| 11 | 25          | 400102         | PTA MERO     |                                                       |              |                                                                                  |             | 3                                                         | 4.100.000  | 14                                                                | 31.500.000  |                                                         |           | 100                       | 100.000                   | 50.000.000                | 119     | 27.400.000    |          |
|    |             |                | JUMLAH       | 8                                                     | 21.1.000.000 | 1                                                                                | 134.000.000 | 17                                                        | 30.823.000 | 81                                                                | 434.167.000 | 10                                                      | 3.100.000 | 4.410                     | 1.000.000                 | 441.000.000               | 4.140   | 1.257.107.000 |          |

a.n. Direktur Jenderal

 **DIREKTORAT JENDERAL**  
**PERADILAN AGAMA**  
**DIN. ANGGAP PERSATU, S.A., B.A.R.**  
**SAI. PERSATU, S.A., B.A.R.**

| NO | KODE<br>PTA | KODE<br>SATKER | SATKER          | Dibangun Administrasi Perkara                         |             |                                                                                |             | Perkara Yg Diselesaikan melalui<br>Pembayaran Biaya Perkara |            | Perkara Yg Diselesaikan melalui Sidang di<br>luar Gedung Pengadilan |             | Pemberian Bantuan Hukum melalui<br>Layanan Sidang Terpadu |             | Layanan Pos Bantuan Hukum |                           | J U M L A H M E N J A D I |         | KET.          |          |
|----|-------------|----------------|-----------------|-------------------------------------------------------|-------------|--------------------------------------------------------------------------------|-------------|-------------------------------------------------------------|------------|---------------------------------------------------------------------|-------------|-----------------------------------------------------------|-------------|---------------------------|---------------------------|---------------------------|---------|---------------|----------|
|    |             |                |                 | KOORDINASI DAN PEMANTAUAN<br>LAYANAN PENGADILAN (PTA) |             | KOORDINASI DAN PENINGKATAN KOMPETENSI<br>PENGELOLA PNSP PERADILAN AGAMA (PNSP) |             | PEMBERIASAN BIAYA PERKARA                                   |            | SIDANG DI LUAR GEDUNG<br>PENGADILAN                                 |             | LAYANAN SIDANG TERPADU                                    |             | POS BANTUAN HUKUM         |                           |                           |         |               |          |
|    |             |                |                 | KINERJA<br>(KEGIATAN)                                 | ANGGARAN    | KINERJA<br>(KEGIATAN)                                                          | ANGGARAN    | KINERJA<br>(PERKARA)                                        | ANGGARAN   | KINERJA<br>(PERKARA)                                                | ANGGARAN    | KINERJA<br>(PERKARA)                                      | ANGGARAN    | KINERJA<br>(ORANG)        | SATUAN PER JAM<br>LAYANAN | ANGGARAN                  | KINERJA |               | ANGGARAN |
|    |             |                |                 | 5                                                     | 6           | 7                                                                              | 8           | 9                                                           | 10         | 11                                                                  | 12          | 13                                                        | 14          | 15                        | 16                        | 17                        | 18      |               | 19       |
| 1  | 33          | 336719         | PTA PAPUA BARAT |                                                       |             |                                                                                |             |                                                             |            |                                                                     |             |                                                           |             |                           |                           |                           |         |               |          |
| 1  | 33          | 402001         | PA KARBANDA     |                                                       | 106.000.000 | 1                                                                              | 179.800.000 | 11                                                          | 7.200.000  | 100                                                                 | 106.000.000 | 0                                                         | 0           | 0                         | 100.000                   | 30.000.000                | 412     | 216.700.000   |          |
| 1  | 33          | 402003         | PA WARONG       |                                                       |             |                                                                                |             | 30                                                          | 30.000.000 | 500                                                                 | 182.500.000 | 0                                                         | 0           | 0                         | 100.000                   | 97.000.000                | 1.000   | 609.400.000   |          |
| 2  | 33          | 402003         | PA KALAMAK      |                                                       |             |                                                                                |             | 20                                                          | 12.000.000 | 10                                                                  | 40.000.000  | 10                                                        | 111.400.000 | 500                       | 100.000                   | 30.000.000                | 200     | 118.900.000   |          |
| 3  | 33          | 402012         | PA MANAKWARU    |                                                       |             |                                                                                |             | 0                                                           | 0          | 60                                                                  | 30.000.000  | 170                                                       | 121.000.000 | 500                       | 100.000                   | 30.000.000                | 834     | 274.000.000   |          |
|    |             | J U M L A H    |                 | 4                                                     | 106.000.000 | 1                                                                              | 179.800.000 | 62                                                          | 49.400.000 | 600                                                                 | 358.500.000 | 130                                                       | 340.400.000 | 2.230                     | 400.000                   | 137.000.000               | 3.134   | 1.314.300.000 |          |

o.a. Disetujui Jendral



| NO                                                   | KODE<br>PTA | KODE<br>SATKER | SATKER | Dukungan Administrasi Perkara                      |               |                       |               |                                                                               |               |                      |                |                         |               |                                  |                           |                        |                 |                   |         | JUM L A H      |    | KET. |
|------------------------------------------------------|-------------|----------------|--------|----------------------------------------------------|---------------|-----------------------|---------------|-------------------------------------------------------------------------------|---------------|----------------------|----------------|-------------------------|---------------|----------------------------------|---------------------------|------------------------|-----------------|-------------------|---------|----------------|----|------|
|                                                      |             |                |        | Koordinasi dan Pemantauan Layanan Pengadilan (PTA) |               |                       |               | Koordinasi dan Peningkatan Kompetensi Pengelola PNSBP Peradilan Agama (PNSBP) |               |                      |                | Pemberian Biaya Perkara |               | Sidang di Luar Gedung Pengadilan |                           | Layanan Sidang Terpadu |                 | Pos Bantuan Hukum |         |                |    |      |
|                                                      |             |                |        | KINERJA<br>(KEGIATAN)                              | ANGGARAN      | KINERJA<br>(KEGIATAN) | ANGGARAN      | KINERJA<br>(PERKARA)                                                          | ANGGARAN      | KINERJA<br>(PERKARA) | ANGGARAN       | KINERJA<br>(PERKARA)    | ANGGARAN      | KINERJA<br>(ORANG)               | SATUAN PER JAM<br>LAYANAN | ANGGARAN               | KINERJA (ORANG) | ANGGARAN          | KINERJA | ANGGARAN       |    |      |
|                                                      |             |                |        |                                                    |               |                       |               |                                                                               |               |                      |                |                         |               |                                  |                           |                        |                 |                   |         |                |    |      |
| 1                                                    | 2           | 3              | 4      | 5                                                  | 6             | 7                     | 8             | 9                                                                             | 10            | 11                   | 12             | 13                      | 14            | 15                               | 16                        | 17                     | 18              | 19                | 20      | 21             | 22 |      |
| LINGKUNGAN DIREKTORAT JENDERAL BADAN PERADILAN AGAMA |             |                |        | 412                                                | 4.932.655.000 | 34                    | 4.240.800.000 | 21.837                                                                        | 9.879.161.000 | 32.585               | 20.982.166.000 | 5.137                   | 2.443.888.000 | 226.077                          | 100.000                   | 22.607.700.000         | 363             | 124.965.000       | 285.623 | 65.131.335.000 |    |      |



**1053.QCA.004**    **Perkara yang diselesaikan melalui Sidang Itsbat Nikah diluar Negeri**  
**051.**            **Layanan Sidang Itsbat Nikah Bagi WNI diluar Negeri**  
**Volume**        200 Perkara

| NO    | KODE<br>PTA | KODE SATKER | SATKER           | TARGET<br>(PERKARA) | JUMLAH<br>ANGGARAN |
|-------|-------------|-------------|------------------|---------------------|--------------------|
| 1     | 2           | 3           | 4                | 5                   | 6                  |
| 1     | 01          | 400617      | PA JAKARTA PUSAT | 200 Perkara         | Rp    921.945.000  |
| TOTAL |             |             |                  |                     |                    |

a.n.    Direktur Jenderal



Ditandatangani secara elektronik oleh:  
**SEKRETARIS**

**Drs. ARIEF HIDAYAT, S.H., M.M.**  
NIP. 196809041993031004

1053.BBA.001    **Penyelesaian Perkara Melalui Mediasi**  
**051            Penyediaan Mediator Eksternal Bersertifikat Di Pengadilan**  
522191           Belanja Jasa Lainnya  
Volume           3870 Orang

| NO    | KODE<br>PTA | KODE<br>SATKER | SATKER             | TARGET (ORANG) | KEG   | VOL        | SATUAN     | JUMLAH<br>ANGGARAN |
|-------|-------------|----------------|--------------------|----------------|-------|------------|------------|--------------------|
| 1     | 2           | 3              | 4                  | 5              | 6     | 7          | 8          | 9                  |
| 1     | 05          | 401241         | PA SURABAYA        | 585 Orang      | 2 Keg | 1170 Orang | Rp 150.000 | Rp 175.500.000     |
| 2     | 01          | 400648         | PA JAKARTA TIMUR   | 508 Orang      | 2 Keg | 1016 Orang | Rp 150.000 | Rp 152.400.000     |
| 3     | 01          | 400654         | PA JAKARTA SELATAN | 467 Orang      | 2 Keg | 934 Orang  | Rp 150.000 | Rp 140.100.000     |
| 4     | 02          | 400663         | PA BANDUNG         | 438 Orang      | 2 Keg | 876 Orang  | Rp 150.000 | Rp 131.400.000     |
| 5     | 01          | 400632         | PA JAKARTA BARAT   | 370 Orang      | 2 Keg | 740 Orang  | Rp 150.000 | Rp 111.000.000     |
| 6     | 01          | 400623         | PA JAKARTA UTARA   | 205 Orang      | 2 Keg | 410 Orang  | Rp 150.000 | Rp 61.500.000      |
| 7     | 04          | 401201         | PA YOGYAKARTA      | 131 Orang      | 2 Keg | 262 Orang  | Rp 150.000 | Rp 39.300.000      |
| 8     | 07          | 401804         | PA MEDAN           | 408 Orang      | 2 Keg | 816 Orang  | Rp 150.000 | Rp 122.400.000     |
| 9     | 29          | 400798         | PA SERANG          | 293 Orang      | 2 Keg | 586 Orang  | Rp 150.000 | Rp 87.900.000      |
| 10    | 19          | 309070         | PA MAKASSAR        | 465 Orang      | 2 Keg | 930 Orang  | Rp 150.000 | Rp 139.500.000     |
| TOTAL |             |                |                    | 3870 Orang     |       |            |            | Rp 1.161.000.000   |

a.n. Direktur Jenderal

 Ditandatangani secara elektronik oleh:  
**SEKRETARIS**  
**Drs. ARIEF HIDAYAT, S.H., M.M.**  
NIP. 196809041993031004

Lampiran II

Nomor :

Tanggal :

**MATRIKS SEMULA MENJADI RKA PAGU ALOKASI PENYESUAIAN SBKK**  
**DIREKTORAT JENDERAL BADAN PERADILAN AGAMA**  
**TAHUN ANGGARAN 2025**

| SEMULA           |                                                                                            |      |           | MENJADI          |                                                                                            |      |           |
|------------------|--------------------------------------------------------------------------------------------|------|-----------|------------------|--------------------------------------------------------------------------------------------|------|-----------|
| KODE             | PROGRAM/ SASARAN PROGRAM/<br>INDIKATOR KINERJA PROGRAM/<br>AKTIVITAS/ KRO/ RO/<br>KOMPONEN | SD   | PN/Non PN | KODE             | PROGRAM/ SASARAN PROGRAM/<br>INDIKATOR KINERJA PROGRAM/<br>AKTIVITAS/ KRO/ RO/<br>KOMPONEN | SD   | PN/Non PN |
| (1)              | (2)                                                                                        | (3)  | (4)       | (5)              | (6)                                                                                        | (7)  | (8)       |
| 005.04           | DITJEN BADAN PERADILAN AGAMA                                                               |      |           | 005.04           | DITJEN BADAN PERADILAN AGAMA                                                               |      |           |
| 005.04.BF        | Program Penegakan dan Pelayanan Hukum                                                      |      |           | 005.04.BF        | Program Penegakan dan Pelayanan Hukum                                                      |      |           |
| 1053             | Peningkatan Manajemen Peradilan Agama                                                      |      |           | 1053             | Peningkatan Manajemen Peradilan Agama                                                      |      |           |
| 1053.AEA         | Koordinasi                                                                                 |      |           | 1053.AEA         | Koordinasi                                                                                 |      |           |
| 1053.AEA.001     | Koordinasi dan Pemantauan Layanan Pengadilan                                               |      |           | 1053.AEA.001     | Koordinasi Pengelolaan PNB                                                                 |      |           |
| 1053.AEA.001.051 | Pembinaan dan Pengawasan Layanan Peradilan                                                 | RM   | Non PN    | 1053.AEA.001.051 | Koordinasi dan Pembinaan Kompetensi Pengelola PNB Peradilan Agama                          | PNBP | Non PN    |
| 1053.AEA.001.052 | Koordinasi dan Pembinaan Kompetensi Pengelola PNB Peradilan Agama                          | PNBP | Non PN    | 000              | 000                                                                                        | 000  | 000       |
| 000              | 000                                                                                        |      |           | 1053.AEA.003     | Koordinasi dan Pemantauan Layanan Pengadilan Wilayah Barat                                 | RM   | Non PN    |
|                  |                                                                                            |      |           | 1053.AEA.003.051 | Persiapan                                                                                  |      |           |
|                  |                                                                                            |      |           | 1053.AEA.003.052 | Pelaksanaan                                                                                |      |           |
|                  |                                                                                            |      |           | 1053.AEA.003.053 | Pelaporan                                                                                  |      |           |
| 000              | 000                                                                                        |      |           | 1053.AEA.004     | Koordinasi dan Pemantauan Layanan Pengadilan Wilayah Tengah                                | RM   | Non PN    |
|                  |                                                                                            |      |           | 1053.AEA.004.051 | Persiapan                                                                                  |      |           |
|                  |                                                                                            |      |           | 1053.AEA.004.052 | Pelaksanaan                                                                                |      |           |
|                  |                                                                                            |      |           | 1053.AEA.004.053 | Pelaporan                                                                                  |      |           |
| 000              | 000                                                                                        |      |           | 1053.AEA.005     | Koordinasi dan Pemantauan Layanan Pengadilan Wilayah Timur                                 | RM   | Non PN    |
|                  |                                                                                            |      |           | 1053.AEA.005.051 | Persiapan                                                                                  |      |           |
|                  |                                                                                            |      |           | 1053.AEA.005.052 | Pelaksanaan                                                                                |      |           |
|                  |                                                                                            |      |           | 1053.AEA.005.053 | Pelaporan                                                                                  |      |           |
| 1053.QBA         | Layanan Bantuan Hukum Perseorangan                                                         |      |           | 1053.QBA         | Layanan Bantuan Hukum Perseorangan                                                         |      |           |
| 1053.QBA.003     | Layanan bantuan hukum di Lingkungan Peradilan Agama                                        |      |           | 1053.QBA.001     | Layanan bantuan hukum di Lingkungan Peradilan Agama                                        |      |           |
| 1053.QBA.003.051 | Pos Bantuan Hukum                                                                          | RM   | PN        | 1053.QBA.001.051 | Pos Bantuan Hukum                                                                          | RM   | PN        |



Ditandatangani secara elektronik oleh:  
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